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Government of Telangana

**TRANSPORT, ROADS & BUILDINGS
DEPARTMENT**

HAND BOOK

April, 2026

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ROADS & BUILDINGS DEPARTMENT MONTHLY REPORT

I. DEPARTMENT PROFILE

- The Roads & Buildings (R&B) Department is headed by the Special Chief Secretary to the Government, who provides overall policy direction and administrative oversight. The implementation of government initiatives and projects under this department is carried out by eleven Heads of Department (HoDs), each responsible for their specific subjects allocated.
- The HoDs are responsible to ensure effective execution of schemes, infrastructure development, and maintenance activities in alignment with the department's objectives.

Heads of Department:

- 1) Engineer-in-Chief (R&B), Administration & NH.
 - 2) Engineer-in-Chief (R&B) State Roads, CRN & MD, TGRDC.
 - 3) Chief Engineer (R&B), Buildings.
 - 4) Chief Engineer (R&B) RSW, LWE, PPP & EAP.
 - 5) Chief Engineer (R&B) Rural Roads.
 - 6) Chief Engineer (R&B) Designs & Planning.
 - 7) Chief Engineer (R&B) HAM.
 - 8) Chief Engineer (R&B), Quality Control & Member COT.
 - 9) Chief Engineer (R&B) CTE.
 - 10) Chief Engineer (R&B) CRIF, RRR(FAC).
 - 11) Chief Engineer (R&B), Electrical.
- Roads are the life-line of nation providing transportation facility over the length and breadth of country. Systematic development of road is one of the important pre-requisites for development and acceleration of Socio-economic growth of the Country. Among the different modes of transportation systems, road transport carries more than 80% of the Goods and Passenger traffic. The network of roads, particularly from villages to town/cities facilitates speedy movement of goods and services and ensures higher growth trends, social integrity and well-being of the society. The productivity and efficiency of Road transport is directly linked with the availability and quality of Road network.

The break-up details of circles/Division/sub-divisions/Sections are as shown in the table below

Description	No. of Circles	No. of Divisions	No. of Sub-Divisions	No. of Sections
Roads, Bridges & Buildings	16	38	135	354
Exclusive Buildings	2	7	24	68
National Highways	3	9	22	47
Quality Control	2	4	18	42
Electrical	2	4	15	45
TOTAL	25	62	214	556

Sanctioned Strength and Working Strength:

Name of the cadre Civil	Sanctioned Strength	Working Strength	Vacant
Engineer-in-Chief	01	01	0
Chief Engineer (Civil)	06	06	0
Chief Engineer (Electrical)	01	01	0
Superintending Engineer (Civil)	30	17	13
Superintending Engineer (Electrical)	03	01	2
Executive Engineer (Civil)	81	69	12
Executive Engineer (Electrical)	05	05	0
Dy. Executive Engineer (Civil)	298	241	57
Dy. Executive Engineer (Electrical)	21	17	4
Assistant Executive Engineer (Civil)	652	416	236
Assistant Executive Engineer (Electrical)	63	17	46
Assistant Engineer (Civil)	105	42	63
Assistant Engineer (Electrical)	1	1	0

Two (2) Chief Engineers are working under Contract Basis.

II. STATE ROADS & CRN

- 1. ROAD NETWORK:** The total road length across the State being maintained by the R&B is 28,655 Kms. Among these, District roads contribute the largest share with 27,018 km, followed by State Highways at 1,637 km (52 nos).

Sl. No	CLASSIFICATION	Lane Wise				Surface Wise				TOTAL
		4L/ML	2L	Intermediate Lane	SINGLE LANE	CC	BT	METALLED	UN-METALLED	
1	STATE HIGHWAYS	477	1,124.3	13.6	22	21.7	1,613.7	1.5	0	1,637
2	MAJOR DISTRICT ROADS	586	7,679.4	110.6	2939	389	10,889.4	14.8	21.7	11,315
3	OTHER DISTRICT ROADS	126.9	4,351.9	410	10,814.2	722.5	13,728.4	177.4	1074.7	15,703
	TOTAL LENGTH (KMs)	1,190	13,156	534.2	13,775	1,133	26,232	193.7	1,096	28,655
	% share	4.15%	45.91%	1.86%	48.07%	3.95%	91.54%	0.68%	3.83%	100%

- 2. Details of Road Length and Road Categories:** Along with increase in the total road network from 2014-15 to 2025-26, the 2 Lane and 4 Lane Road length has also increased.

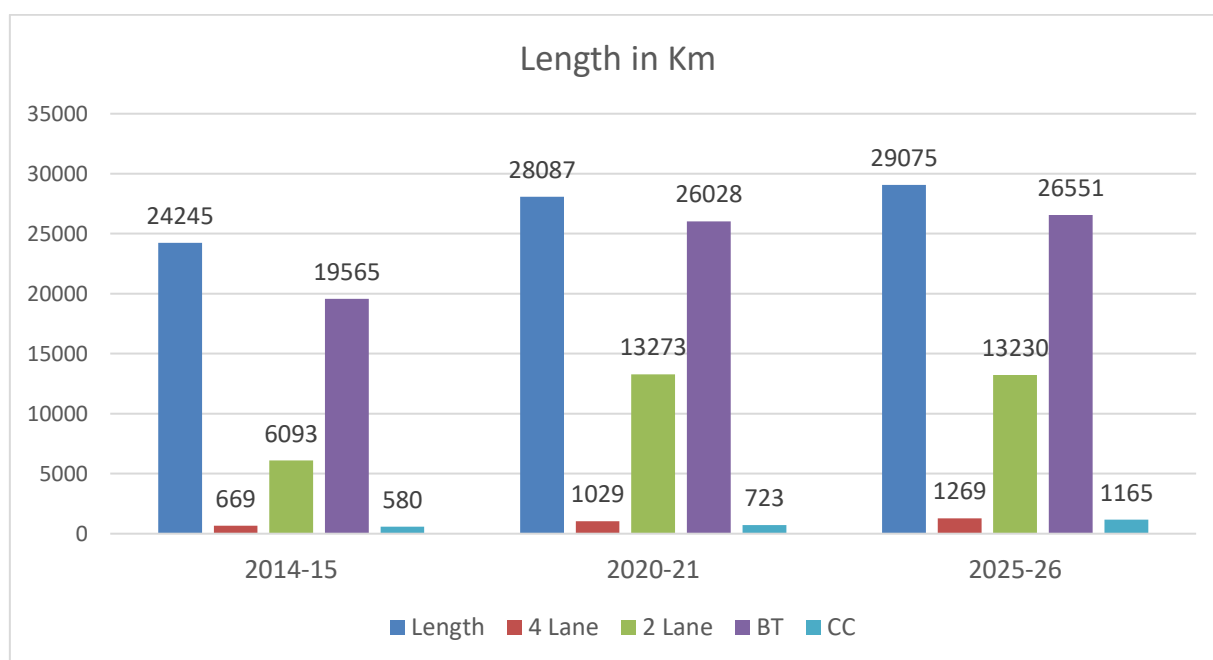


Chart1: Comparison of Road Network

- 3. Ongoing Work Load (Inc. New Sanctions After 07.12.2023):** The State Roads is taking up major infrastructure development works like Widening from Single Lane to Double Lane, Construction of Bridges and BT road connectivity to unconnected ST habitations. The major portion of development is being taken up under PLAN Budget.

Sl. No.	Scheme	No. of works	Length in Km	AS Amount in Crs	Cumulative Expenditure in Crs	Spillover Commitments in Crs (5-6)	Pending at PAO in Crs (ongoing)	Work Load in Crs 5-(6+8)
1	2	3	4	5	6	7	8	9
1	PLAN	395	2535.9	10,949	2,114	8,835	614	8,221
2	NONPLAN	778	3144.1	2,390.6	276	2,115	193	1,921
3	STSDf-TWD	188	584.5	620	80	540	68	472
4	DMFT	54	170.1	401	120	280	45	236
5	Other Dept.	44	150.5	510	109	401	15	386
	Total	1459	6585.1	14,870	2,698	12,171	935	11,236

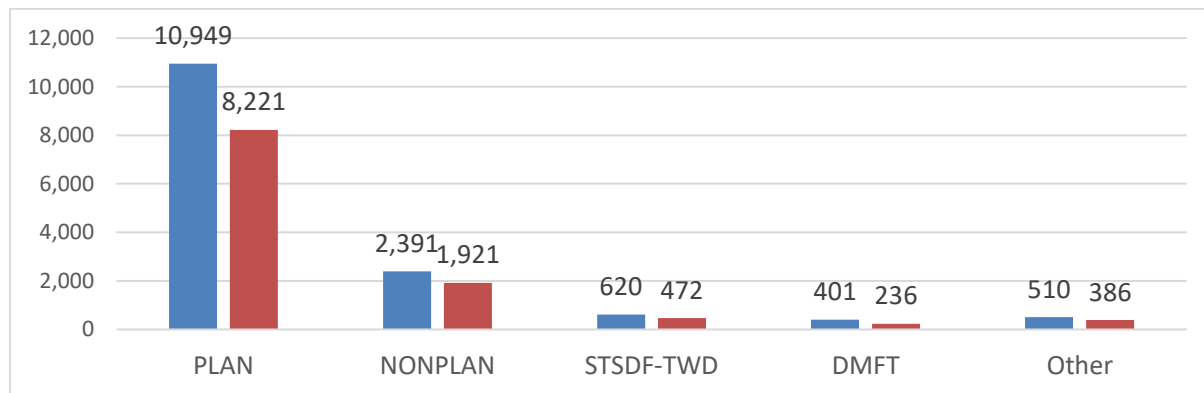


Chart2: Ongoing Works Administrative Sanctions and Work Load in Crores

4. Abstract of Works Sanctioned After 07.12.2023 under PLAN – Year Wise

Sl. No	Financial Year	No. of works	Length in Km	Amount in Crs
1	2023-24	82	614.61	1867.36
2	2024-25	140	972.53	4446.46
3	2025-26	43	232.47	1276.9
	Total	265	1819.61	7590.72

5. Abstract of Works Sanctioned After 07.12.2023 under PLAN - by scope of work

Sl. No	Scope of work	No. of works	Length in Km	Amount in Crs
1	2 Lane	160	1531.30	4323.38
2	4 Lane	35	225.65	1883.76
3	Minor Bridge and High Level Bridges	37	0	953.9
4	Ghat Roads	2	7.96	250.0
5	Other Miscellaneous Works	31	54.69	179.68
	Total	265	1819.6	7590.72

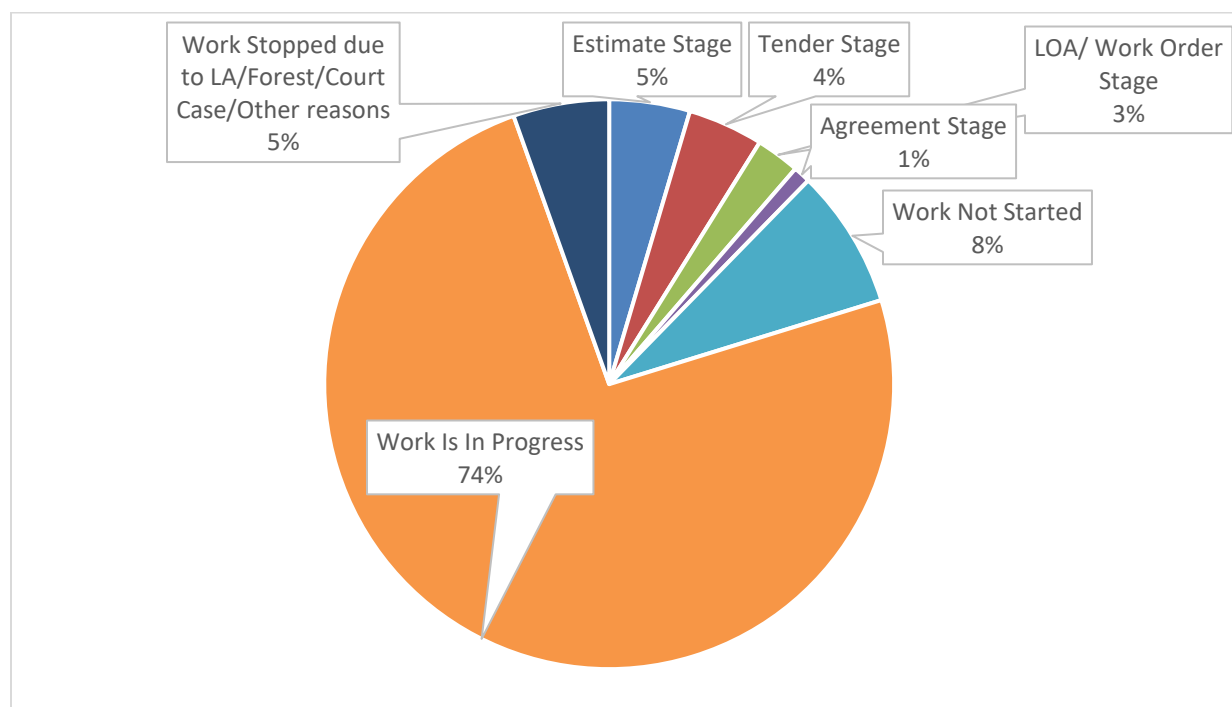
6. Status of Works Sanctioned:

A. Budget:

Sl. No	Scheme	PLAN			NONPLAN		
		No. of works	Length in Km	AS in Crs	No. of works	Length in Km	AS in Crs
1	Estimate Stage	17	48.7	647	15	49.7	32
2	Tender Stage	20	126.7	498	42	193.4	115
3	LOA/ Work Order Stage	7	18.2	193	60	226.7	167
4	Agreement Stage	5	4.2	23	19	111.6	63
5	Work Not Started	27	57.2	443	265	1035.8	576
6	Work Is In Progress	295	2170.1	8,558	345	1406.9	1,369
7	Work Stopped due to LA/Forest/Court Case/Other reasons	24	110.7	586	32	120.0	70
	Total	395	2535.9	10,949	778	3144.1	2,391
	Grand Total (A)				1173	5679.9	13,340

B. Other Schemes:

Sl. No.	Scheme	Other Dept. Works			DMFT			STSDF-TWD		
		No. of works	Length in Km	AS in Crs	No. of works	Length in Km	AS in Crs	No. of works	Length in Km	AS in Crs
1	Estimate Stage				1	6.8	2			
2	Tender Stage	1		1	1	0.5	1	5	22.7	22
3	LOA/ Work Order Stage							10	9.1	9
4	Agreement Stage				2	6.6	31	11	28.7	29
5	Work Not Started	8	16.1	45	10	10.2	26	51	94.4	86
6	Work Is In Progress	31	114.3	336	36	110.0	331	106	411.2	458
7	Work Stopped due to LA /Other reasons	4	20.1	128	4	36.0	10	5	18.4	15
	Total	44	150.5	510	54	170.1	401	188	584.5	620
	Grand Total (B)							286	905.1	1530
	Grand Total (A) + (B)							1459	6585.1	14,870

**Chart3: Ongoing works at various stages**

7. Expenditure and Pending Bills As on 31.03.2026 (incl. completed works):

Sl. No	Scheme	BE 2025-26	Expenditure 2025-26	Pending Bills	
				No. s	Amount in Crs
1	PLAN	518.47	1015.97	509	1141.25
2	NONPLAN	828.45	412.07	1239	843.82
	Total	1346.92	1428.04	1748	1985.07

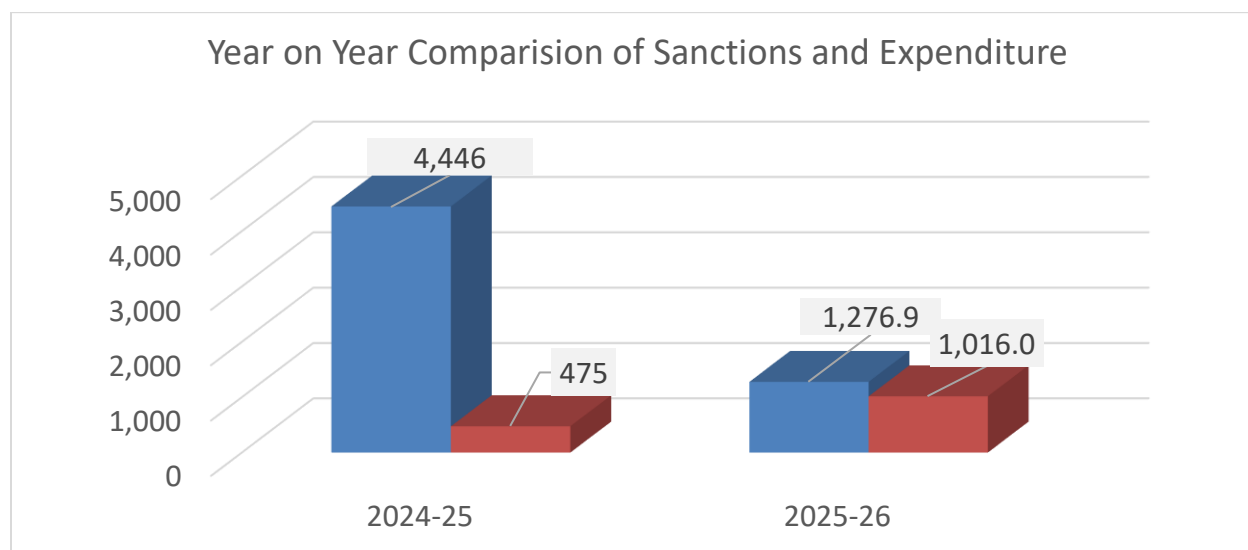


Chart4: Year on Year Comparison of Sanctions and Expenditure under PLAN

8. Capital Nature of Works Taken Up on ZP Taken Over Roads since 2014

Based on traffic density, the geographical importance of the road, and the recommendations of the Zilla Parishad through its resolution, the Government will issue necessary orders for transferring roads from the Panchayat Raj to the R&B Department, to facilitate their development to MoRTH standards and promote the socio-economic growth of the region.

ZP roads Transferred to R&B Dept. since 2014		Length of Capital Nature of works taken up/sanctioned	Balance Length to be improved
867 Nos	7457 Km	3,212 Km	2,682 Km

9. MONTHLY TARGETS AND ACHEIVEMENTS FOR THE FY 2025-26

A. PLAN

Sl. No.	Month	PLAN					
		Target			Achievement		
		Length (km)	No. of Bridges	Financial (₹ Crs)	Length (km)	No. of Bridges	Financial (₹ Crs)
1	Apr-25	18.48	1	41.36	20.71	0	34.91
2	May-25	23.20	3	45.39	26.84	2	51.37
3	Jun-25	11.74	2	31.79	13.92	1	34.70
4	Jul-25	10.50	3	46.26	11.96	2	56.07
5	Aug-25	29.56	6	137.47	6.87	2	80.49
6	Sep-25	48.51	7	123.42	5.04	4	26.55
7	Oct-25	81.63	9	267.20	13.88	1	63.37
8	Nov-25	75.94	4	185.57	15.30	0	77.98
9	Dec-25	111.39	12	273.51	14.29	0	43.82
10	Jan-26	95.23	8	249.81	22.82	0	47.96
11	Feb-26	85.27	4	195.51	22.08	0	31.27
12	Mar-26	123.24	14	253.75	24.50	0	103.48
		714.69	73	1851.04	198.20	12	651.95

B. NONPLAN

Sl. No.	Month	Target			Achievement		
		Length (km)	No. of Bridges	Financial (₹ Crs)	Length (km)	No. of Bridges	Financial (₹ Crs)
1	Apr-25	48.19	12	44.14	30.75	2	19.49
2	May-25	57.06	8	35.22	67.85	0	17.65
3	Jun-25	39.61	2	20.83	15.68	2	11.19
4	Jul-25	40.55	3	25.49	5.77	3	14.81
5	Aug-25	39.80	2	29.60	5.66	0	12.81
6	Sep-25	73.41	6	52.31	18.90	2	12.28
7	Oct-25	146.46	12	99.04	13.58	2	17.75
8	Nov-25	177.69	16	99.48	18.79	1	9.86
9	Dec-25	259.10	34	157.59	16.00	2	13.96
10	Jan-26	111.27	5	68.44	1.45	0	3.99
11	Feb-26	152.32	6	77.64	2.78	0	5.07
12	Mar-26	202.24	18	139.94	10.45	0	29.95
		1,347.69	124	849.71	207.66	14	168.82

C. DMFT

Sl. No.	Month	DMFT					
		Target			Achievement		
		Length (km)	No. of Bridges	Financial (₹ Crs)	Length (km)	No. of Bridges	Financial (₹ Crs)
1	Apr-25	1.10	0	2.24	1.00	0	0.50
2	May-25	0.00	0	0.70	0.00	0	0.16
3	Jun-25	0.00	0	0.00	0.00	0	0.00
4	Jul-25	0.00	0	0.00	0.00	0	0.00
5	Aug-25	0.00	0	0.60	0.00	0	0.00
6	Sep-25	3.50	1	8.55	3.00	0	6.25
7	Oct-25	13.60	3	28.16	4.00	0	5.70
8	Nov-25	8.08	4	22.49	1.20	1	1.48
9	Dec-25	14.10	4	35.66	4.00	0	5.00
10	Jan-26	0.60	0	2.15	1.51	0	2.26
11	Feb-26	1.40	1	4.97	0.00	0	0.70
12	Mar-26	3.70	5	21.98	2.40	0	3.81
		46.08	18	127.50	17.11	1	25.86

D. STSDF

Sl. No.	Month	STSDF					
		Target			Achievement		
		Length (km)	No. of Bridges	Financial (₹ Crs)	Length (km)	No. of Bridges	Financial (₹ Crs)
1	Apr-25	13.41	1	12.44	7.20	1	8.43
2	May-25	4.38	0	4.61	2.25	0	3.7
3	Jun-25	3.38	0	4.96	3.21	0	11.68
4	Jul-25	2.38	0	3.81	2.00	0	4.21
5	Aug-25	31.28	0	28.07	3.60	0	4.64
6	Sep-25	41.44	1	38.56	5.90	1	6.52
7	Oct-25	60.99	1	50.66	15.50	0	1.27
8	Nov-25	66.03	3	59.15	4.08	0	8.9649
9	Dec-25	90.99	1	78.92	0.00	1	0.6
10	Jan-26	48.95	2	42.44	9.70	0	8.5
11	Feb-26	36.65	4	30.50	2.54	0	4.7214
12	Mar-26	46.35	6	45.25	0.8	0	0.64
		446.23	19	399.40	56.78	3	63.87

E. Other Dept. Works:

Sl. No.	Month	OTHER WORKS					
		Target			Achievement		
		Length (km)	No. of Bridges	Financial (₹ Crs)	Length (km)	No. of Bridges	Financial (₹ Crs)
1	Apr-25	0.00	0	0.00	0.00	0	0.00
2	May-25	0.00	0	0.00	0.00	0	0.00
3	Jun-25	0.00	0	0.00	0.00	0	0.00
4	Jul-25	3.18	0	2.00	2.39	0	1.80
5	Aug-25	1.00	0	0.90	0.00	0	0.00
6	Sep-25	4.99	0	11.40	0.00	0	2.12
7	Oct-25	4.05	0	16.04	0.00	0	0.00
8	Nov-25	29.80	0	37.13	29.57	0	21.50
9	Dec-25	1.36	1	5.90	5.00	0	0.00
10	Jan-26	1.10	0	6.14	0.50	0	0.20
11	Feb-26	23.90	1	18.40	21.50	0	3.81
12	Mar-26	21.99	0	74.69	0.00	0	0.00
		91.37	2	172.60	58.96	0	29.43

10. ELEVEN YEARS DATA OF LENGTH AND EXPENDITURE (ACHIEVEMENTS)**Table-I**

Sl. No.	Year	PLAN			NONPLAN		
		Length (km)	No. of Bridges	Expenditure (₹ Crs)	Length (km)	No. of Bridges	Expenditure (₹ Crs)
1	2014-15	1988.54	138	2564.59	1331.10	1	449.17
2	2015-16	1007.3	45	1178.75	1786.60	13	466.24
3	2016-17	530.53	47	1594.16	644.15	6	267.30
4	2017-18	907.01	91	1378.89	667.91	26	257.39
5	2018-19	590.84	35	797.84	445.96	11	518.49
6	2019-20	218.68	9	365.38	427.66	6	196.82
7	2020-20	346.40	32	796.75	594.09	13	249.39
8	2021-22	289.95	13	502.39	957.45	18	291.48
9	2022-23	201.44	11	586.84	1,970.07	56	677.04
10	2023-24	629.12	21	744.30	1,094.86	25	417.33
11	2024-25	431.19	39	229.98	488.51	17	295.23
12	2025-26	198.20	12	813.30	207.66	14	328.32
	Total	7339.2	493	11553.17	10,616.02	206	4414.2

Table-II

Sl. No.	Year	DMFT			STSDF			OTHER DEPT. WORKS		
		Length (km)	No. of Bridges	Expenditure (₹ Crs)	Length (km)	No. of Bridges	Expenditure (₹ Crs)	Length (km)	No. of Bridges	Expenditure (₹ Crs)
1	2014-15	0.00	0	0.00	0.00	0	0.00	0.00	2	3.10
2	2015-16	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
3	2016-17	0.00	0	0.00	0.00	0	0.00	10.94	0	13.55
4	2017-18	3.00	0	1.34	6.25	1	4.77	67.25	0	121.13
5	2018-19	67.73	0	14.38	0.00	0	0.07	0.00	0	7.53
6	2019-20	292.30	1	116.73	1.00	3	6.01	20.49	2	107.03
7	2020-20	354.85	10	215.28	0.00	0	0.00	13.60	0	21.49
8	2021-22	232.98	11	156.43	0.00	0	0.00	7.10	2	31.74
9	2022-23	109.85	8	85.77	62.10	1	12.06	28.20	3	58.39
10	2023-24	95.49	9	145.07	77.38	1	36.67	7.76	2	13.94
11	2024-25	66.31	3	50.09	62.38	0	25.05	1.35	0	4.15
12	2025-26	17.11	1	25.86	56.78	3	63.87	58.96	0	29.43
	Total	1239.62	43	810.95	265.89	9	148.50	215.65	11	411.48

11. IMPORTANT EVENTS OF FEBRUARY-2026



W & S of Tunkimetla - Narayanpet road in Vikarabad Dist.



Periodical Renewal Work is in progress on Kesaram - Turumamidi road in Vikarabad Dist



Imp to Bhuddavaram to Kodavatancha in JS Bhupalpally Dist.



Nalgonda-Kurrampally road in Nalgonda Dist.



Imp to Ravulpally to Maddur road in Vikarabad Dist.



Improvements to Peddapalli - Kataram road in Peddapalli Dist.

III. TELANGANA ROAD DEVELOPMENT CORPORATION (TGRDC):

- TGRDC availed two term loans I & II for an amount of Rs.1200Cr & Rs.3000Cr totalling to Rs.4167.05Cr in the year 2017 & 2018 respectively as follows:

	TERM LOAN I	TERM LOAN II
Lead Bank/ loan Amount	Bank of Baroda (Rs.600Cr)	Union Bank of India (Rs.1500Cr)
Member Banks/ Loan Amount	Bank of India (Rs.400Cr)	Bank of India (Rs.1000Cr)
	United Commercial Bank (UCO) (Rs.200Cr)	Bank of Baroda (Rs.500Cr)
Loan amount/ Disbursed amount	Rs.1200Cr/ Rs.1200Cr	Rs.3000Cr/ Rs.2967.05Cr

- The Cumulative amount towards **Repayment of Principal** as on date i.e., from 22.01.2018 to 31.03.2026 is **Rs.1963.25Cr** against the availed loan amount of Rs.4167.05Cr towards making payment for the work bills of 930No. of works. Now, the **outstanding loan amount** is **Rs.2203.80Cr**
- TGRDC executed a loan agreement on dt: 09.03.2026 with HUDCO to meet the cost of 50% of Land acquisition and cost of shifting utilities for Hyderabad Regional Ring Road (Northern Portion) of NH161AA for an amount of Rs.2700Cr.

IV. Hybrid Annuity Mode (HAM):

The Government envisages sustainable development of road network in the state utilizing funds strategically and efficiently, with a focus on immediate project execution while managing financial impact through phased funding over multiple years. This approach allows for continuous development and timely upgrades to the state's road infrastructure without creating a substantial financial burden at any single time. By allocating resources over a longer period, Government aims to ensure steady progress in infrastructure while balancing budgetary constraints.

The program also envisages continuous maintenance of roads on regular basis including renewals in two spells over the project period. HAM is being implemented in NH/NHA projects, Maharashtra, Karnataka & many other states in India. It is contemplated to take up the following under HAM in R&B department.

- Providing missing link connectivity of 2 lane from Mandal HQ to District HQ.
- Providing missing link connectivity of 4 lane from District HQ to State Capital.
- Up-grade, strengthen and renew the existing roads.

It is proposed to take up road length of 12000 km in three phases. 5190 km of road length are identified under Phase-I for widening to two lanes for a length of 350 km and strengthening of 4840 km. collection of visual inventory data for every 200m and collection of traffic data at 47 locations are completed.

The Government vide "G.O. Rt. No.389 Panchayat Raj & Tural Development (Roads) Department, Dt: 20-06-2025" have approved the proposal for Phase-I of HAM program of Roads to be taken up, their length, Packages, Model & Cash flows of R&B department.

The Government vide "G.O. Rt. No.318 T R&B Department, Dt: 19-07-2025" have approved 17-Packages to be taken-up under HAM Phase-I as follows.

Sl. No.	(R&B) Circle	Number of Roads	Roads Length (Km)	Tentative Bid Project Cost (Rs. Cr.)
1	Adilabad	18	313.09	365.68
2	Bhadradri Kothagudem	10	266.00	380.90
3	Hanumakonda	39	394.42	467.90

Sl. No.	(R&B) Circle	Number of Roads	Roads Length (Km)	Tentative Bid Project Cost (Rs. Cr.)
4	Jagtial	28	346.09	435.80
5	JS Bhupalapally	10	194.23	249.31
6	Karimnagar	20	229.03	259.50
7	Khammam	35	382.29	468.98
8	Mahabubnagar	26	380.85	434.19
9	Mancherla	12	259.23	294.29
10	Nalgonda-I	18	223.12	302.45
11	Nalgonda-II	26	314.66	320.80
12	Nizamabad	24	362.83	438.54
13	Rangareddy	25	281.56	367.75
14	Sangareddy	26	387.19	523.47
15	Siddipet	25	289.00	379.69
16	Wanaparthy	15	279.16	399.34
17	Yadadri Bhuvanagiri	16	287.50	389.73
	Total	373 No.	5190.25 Km	6478.33 Cr

Subsequently, the Government vide “G.O. Ms. No.70 T,R&B (R-II) Department, Dt: 22-10-2025” in partial modification of orders to the earlier G.O.s have approved proposal of the R&B Department for Phase-I HAM Program covering a length of 5566.15 Kms for an amount of Rs.10,547.38 Cr. and for taking up the works under 32 packages as against length of 5190.25 Kms for an amount of Rs.6,478.33 Cr. under 17 packages.

Sl. No.	Package	No. of Roads	Total Length (Km)	Tentative BPC (In Crs)
1	Adilabad_1	8	162.75	307.47
2	Adilabad_2	10	150.34	264.22
3	Bhadrachari Kothagudem	10	266.00	380.90
4	Hanumakonda_1	27	237.92	418.35
5	Hanumakonda_2	18	208.02	396.98
6	Jagtial_1	19	196.73	270.85
7	Jagtial_2	8	138.65	254.03
8	Jayashankar Bhupalapally	11	246.23	344.48
9	Karimnagar	20	229.03	346.87
10	Khammam-1	22	223.40	362.97

Sl. No.	Package	No. of Roads	Total Length (Km)	Tentative BPC (In Crs)
11	Khammam-2	14	178.49	363.37
12	Khammam-3	1	13.00	193.52
13	Mahabubnagar-1	18	252.15	417.80
14	Mahabubnagar-2	9	128.89	342.87
15	Mancherial_1	3	98.30	295.14
16	Mancherial_2	9	160.93	228.04
17	Nalgonda-1	20	224.60	343.36
18	Nalgonda-2	12	140.30	343.36
19	Nalgonda-3	9	135.00	382.70
20	Nalgonda-4	9	155.25	365.11
21	Nizamabad_1	12	195.56	358.63
22	Nizamabad_2	13	169.27	212.37
23	Rural Circle Hyderabad_1	13	138.75	387.91
24	Rural Circle Hyderabad_2	16	171.06	309.03
25	Sangareddy_1	7	130.50	391.53
26	Sangareddy_2	8	143.52	345.88
27	Sangareddy_3	14	177.15	276.69
28	Siddipet	25	289.00	392.77
29	Wanaparthy_1	7	170.10	353.36
30	Wanaparthy_2	12	151.36	289.80
31	Yadadri Bhuvanagiri_1	10	192.10	311.61
32	Yadadri Bhuvanagiri_2	6	91.80	295.40
	Total	400	5566.15	10547.38

NIT has been published for above 32 Packages.

Modifying the earlier G.O., the Government vide “G.O.Ms.No.76 T,R&B(R-II) Department, Dt:13-11-2025” in partial modification of orders to the earlier G.O.s have approved the modified proposal of the R&B Department for Phase-I HAM Program covering a length of 5824.27 Kms for an amount of Rs.11,399.33 Cr. and for taking up the works under 32 packages as against length of 5566.15 Kms for an amount of Rs.10,547.38 Cr. under 32 packages.

Sl. No.	Package	No. of Roads	Total Length (Km)	Tentative BPC (In Crs)
1	Adilabad_1	8	162.75	307.47
2	Adilabad_2	10	150.34	264.22
3	BhadradriKothagudem	10	266.00	380.90
4	Hanumakonda_1	28	245.54	481.06
5	Hanumakonda_2	17	200.05	456.06
6	Jagtial_1	21	208.83	284.86
7	Jagtial_2	11	152.75	288.79
8	Jayashankar Bhupalapally	10	222.20	314.52
9	Karimnagar	20	229.03	346.87
10	Khammam-1	22	223.40	362.97
11	Khammam-2	14	178.49	363.37
12	Khammam-3	1	13.00	193.52
13	Mahabubnagar-1	18	252.15	417.80
14	Mahabubnagar-2	8	125.89	339.39
15	Mancherial_1	4	114.10	338.54
16	Mancherial_2	9	160.93	256.08
17	Nalgonda-1	23	279.40	394.83
18	Nalgonda-2	9	103.20	394.69
19	Nalgonda-3	11	159.30	440.09
20	Nalgonda-4	9	164.75	419.58
21	Nizamabad_1	15	225.86	412.33
22	Nizamabad_2	15	199.07	243.69
23	Rural Circle Hyderabad_1	14	148.85	445.94
24	Rural Circle Hyderabad_2	16	171.06	309.03
25	Sangareddy_1	7	130.50	391.53
26	Sangareddy_2	9	172.02	378.89
27	Sangareddy_3	15	202.95	306.57
28	Siddipet	26	299.00	451.68
29	Wanaparthy_1	8	188.10	402.80
30	Wanaparthy_2	13	155.36	313.49
31	Yadadri Bhuvanagiri_1	11	210.10	358.18
32	Yadadri Bhuvanagiri_2	7	109.30	339.59
	Total	419	5824.27	11399.33

The Government vide “G.O.Ms.No. 2 T,R&B (R.II) Department, Dt: 22-01-2026” have approved **Payment Security Mechanism** and **Modification of RFP (Request for Proposal) and Tender Conditions** for more participation and to encourage the competitive bidding under HAM.

Subsequently the Government vide G.O.Ms.No 3 Dt:26-01-2026 have approved modified proposals for Rs 12695.57 Cr for 440 works covering a length of 6079.55 km grouped into 34 packages as shown below

Sl. No.	Package	No. of Roads	Total Length (Km)	Tentative BPC (In Crs)
1	Adilabad_1	8	162.75	307.47
2	Adilabad_2	10	150.34	264.22
3	BhadradriKothagudem	10	266.00	380.90
4	Hanumakonda_1	23	174.27	297.89
5	Hanumakonda_2	17	204.05	468.87
6	Jagtial_1	21	227.99	307.06
7	Jagtial_2	11	133.59	346.71
8	Jayashankar Bhupalapally	11	229.70	364.52
9	Karimnagar	20	229.03	346.87
10	Khammam-1	22	223.40	362.97
11	Khammam-2	14	178.49	363.37
12	Khammam-3	1	13.00	193.52
13	Mahabubnagar-1	18	252.15	573.28
14	Mahabubnagar-2	8	125.89	339.39
15	Mancherial_1	4	114.10	338.54
16	Mancherial_2	9	160.93	256.08
17	Nalgonda-1	23	279.40	394.83
18	Nalgonda-2	9	103.20	394.69
19	Nalgonda-3	11	159.30	440.09
20	Nalgonda-4	9	164.75	419.58
21	Nizamabad_1	15	225.86	412.33
22	Nizamabad_2	15	199.07	243.69
23	Rural Circle Hyderabad_1	14	148.85	445.94
24	Rural Circle Hyderabad_2	15	169.32	307.02

Sl. No.	Package	No. of Roads	Total Length (Km)	Tentative BPC (In Crs)
25	Sangareddy_1	8	159.00	424.54
26	Sangareddy_2	8	143.52	345.88
27	Sangareddy_3	16	204.69	308.58
28	Siddipet	26	299.00	451.68
29	Wanaparthy_1	12	226.60	504.03
30	Wanaparthy_2	14	171.96	359.09
31	Yadadri Bhuvanagiri_1	11	210.10	358.18
32	Yadadri Bhuvanagiri_2	7	109.30	339.59
33	Hanumakonda_3	8	107.37	522.30
34	Sangareddy_4	12	152.59	511.87
	Total	440	6079.55	12695.57

The Government of Telangana has addressed the Reserve Bank of India for initiating necessary action towards implementation of the Direct Debit Mechanism as part of the Payment Security Mechanism under the Hybrid Annuity Mode (HAM).

Further, the Government vide G.O.Ms.No 15 Dt:16-03-2026 have approved modified proposals for Rs 13006.27 Cr for 441 works covering a length of 6092.37 km grouped into 34 packages as shown below

Sl. No.	Package	No. of Roads	Total Length (Km)	Tentative BPC (In Crs)
1	Adilabad_1	8	162.75	307.47
2	Adilabad_2	10	150.34	264.22
3	Bhadradi Kothagudem	10	266.00	380.90
4	Hanumakonda_1	23	174.27	297.89
5	Hanumakonda_2	17	204.05	468.87
6	Jagtial_1	21	227.99	307.06
7	Jagtial_2	11	133.59	346.71
8	Jayashankar Bhupalapally	11	229.70	364.52
9	Karimnagar	20	229.03	346.87
10	Khammam-1	22	223.40	428.95
11	Khammam-2	15	191.31	608.09

Sl. No.	Package	No. of Roads	Total Length (Km)	Tentative BPC (In Crs)
12	Khammam-3	1	13.00	193.52
13	Mahabubnagar-1	18	252.15	573.28
14	Mahabubnagar-2	8	125.89	339.39
15	Mancherial_1	4	114.10	338.54
16	Mancherial_2	9	160.93	256.08
17	Nalgonda-1	23	279.40	394.83
18	Nalgonda-2	9	103.20	394.69
19	Nalgonda-3	11	159.30	440.09
20	Nalgonda-4	9	164.75	419.58
21	Nizamabad_1	15	225.86	412.33
22	Nizamabad_2	15	199.07	243.69
23	Rural Circle Hyderabad_1	14	148.85	445.94
24	Rural Circle Hyderabad_2	15	169.32	307.02
25	Sangareddy_1	8	159.00	424.54
26	Sangareddy_2	8	143.52	345.88
27	Sangareddy_3	16	204.69	308.58
28	Siddipet	26	299.00	451.68
29	Wanaparthy_1	12	226.60	504.03
30	Wanaparthy_2	14	171.96	359.09
31	Yadadri Bhuvanagiri_1	11	210.10	358.18
32	Yadadri Bhuvanagiri_2	7	109.30	339.59
33	Hanumakonda_3	8	107.37	522.30
34	Sangareddy_4	12	152.59	511.87
	Total	441	6092.37	13006.27

Tenders have been invited for 34 packages covering a length of 6092.37 km. The technical bids have been opened and the evaluation of technical bids is in progress.

V. REGIONAL RING ROAD:

Govt. of India (Gol) vide Lr dt: 24.11.2016 approved “in principle” approval for declaration as New National Highways:

- a. Sangareddy (NH-161)- Narsapur- Toopran- Gajwel-Jagadevpur-Bhongir-Choutuppal (NH 65)
- b. Chotuppal-Ibrahimpattanam-Amangal-Shadnagar-Chevella-Shankarpally-Kandi (NH 65) as New National Highways.

A. NORTHERN PART OF RRR:

- i. Gol vide Gazette Notification S.O.444(E) dated 30.01.2026 declared “The highway starting from its junction with NH-65 near Village Girmapur in Sangareddy District and connecting Reddypally, Isalampur, Pragnapur, Raigiri and terminating at its junction with NH-65 near Tangadapally (Choutuppal) in the state of Telangana” as NH-161AA. The length of proposed Greenfield Regional Expressway on Northern side of Hyderabad is 161.518 km and passing through Sangareddy, Medak, Siddipet and Yadadri Bhuvanagiri district
- ii. Gol entrusted this project to NHAI vide Gazette Notification SO No: 2862(E) dated 01.09.2017. NHAI has invited bids for 6-lane configuration with 8 lane structure under HAM mode in five packages on 29.11.2025 for civil cost of Rs. 8535 cr (excl GST) with the bid submission due date on 29.04.2026. The approval from PPPAC (Public Private Partnership Appraisal Committee) and CCEA (Cabinet Committee on Economic Affairs) are awaited. Out of total Land requirement of 1918.5 Ha, LA awards for 1643.79 Ha amounting to Rs. 1168.28 Cr have been passed by CALAs and approved by NHAI and the NHAI has already deposited Rs. 286.2 Cr (354.8 Ha) towards disbursement with CALAs.

B. SOUTHERN PART OF RRR:

- i. State Government Constituted a committee vide G.O.Rt.No.756, T, R&B (R-I) Dept. Dt: 25.09.2024 to study and propose possible alignments of Hyderabad Regional ring Road (Southern Part).

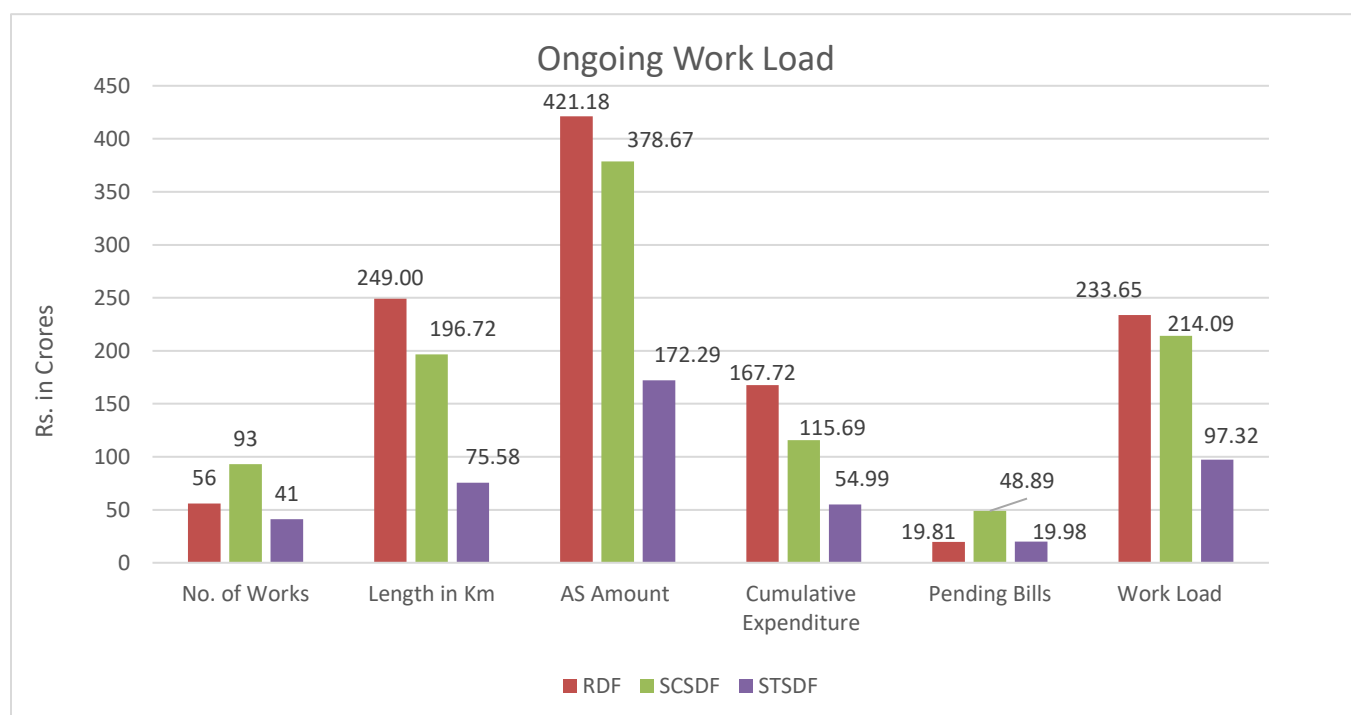
- ii. M/s. Aarvee Associates is appointed for preparation of DPR for Southern Part on 02.05.2025. Alignment options studied by consultants were placed before the Hon'ble State Cabinet in meeting held on 23.06.2025 and alignment is approved by the Hon'ble State Cabinet.
- iii. The State Government vide TR&B (R.I) Dept., G.O Rt. No. 299, dt: 08.07.2025 has communicated Alignment approval for 201 km, which is passing through Choutuppal- Amangal-Sangareddy (Joins at RRR Northern) with a directions that the Hyderabad Metropolitan Development Authority shall incorporate Regional Ring Road (Southern Part) in the extended area of Hyderabad Metropolitan Region.
- iv. Accordingly, the MA&UD Department, GoTG (HMDA), has issued a public notification on the proposed alignment of the 100 m wide Regional Ring Road (Northern & Southern Parts) by publishing the same in The Times of India and Sakshi (Hyderabad editions) on 30.08.2025, inviting objections and suggestions from the general public up to 15.09.2025. The notification was also uploaded on the HMDA website (www.hmda.gov.in)
- v. The Alignment of Proposed 100m wide Regional Ring Road (RRR) is included by the HMDA in Master Plan 2031 vide G.O.Ms.No.19, dt.19.01.2026.
- vi. The Hyderabad Regional ring Road (Southern part) alignment is submitted to Secretary, MoRT&H/Gol vide TR&B Department Lr. dt. 25.02.2026
- vii. Alignment and Project Approval from the MoRT&H/Gol is awaited.
- viii. Hon'ble Union Minister for RT&H vide Lr. dt. 03.03.2026 has informed that the NHAI has appointed DPR Consultant for Southern Part of Hyderabad Regional Ring Road and DPR is under preparation.

VI. RURAL ROADS:

Rural roads play a vital role in connecting remote villages and rural areas to towns and markets, supporting economic growth and social development. They provide essential access to education, healthcare, and employment opportunities, improving the quality of life for rural populations. These roads also help farmers transport their produce more efficiently, reducing waste and increasing income. Overall, rural roads are a key driver in reducing isolation and promoting inclusive development.

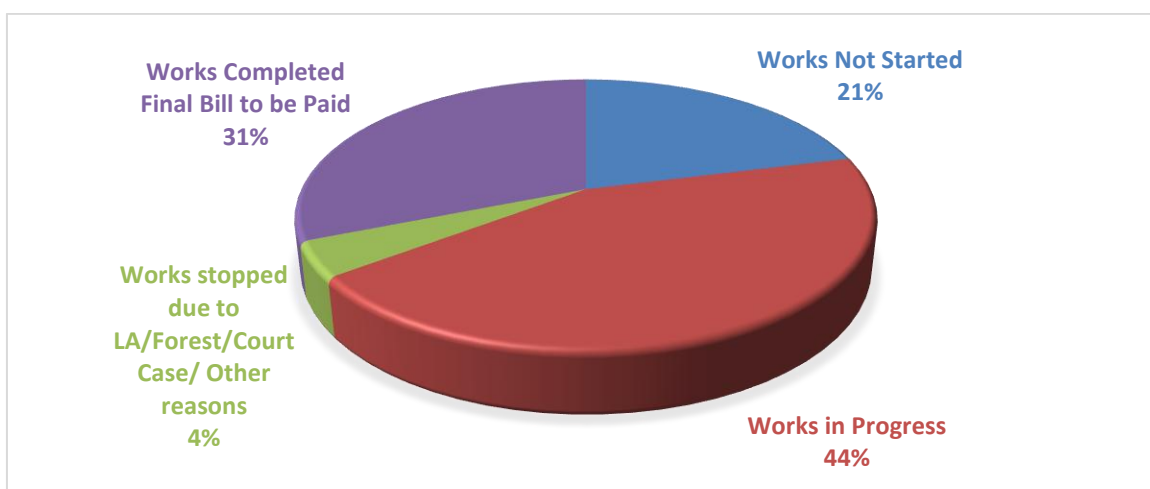
1. Ongoing Work Load:

Sl. No.	Scheme	No. of Works	Length in Km	AS Amount	Cumulative Expenditure	Pending Bills	Work Load (5-(6+7))	Percentage Progress (6+7)/5
1	2	3	4	5	6	7	8	9
1	RDF	56	249.00	421.18	167.72	19.81	233.65	44.52%
2	SCSDF	93	196.72	378.67	115.69	48.89	214.09	43.46%
3	STSDF	41	75.58	172.29	54.99	19.98	97.32	43.51%
	TOTAL	190	521.30	972.14	338.40	88.68	545.06	



2. Status of Works Sanctioned:

		RDF			SCSDF			STSDF			TOTAL		
Sl. No	Status of Works	No. of Works	Length in Km	AS Amount in Crs.	No. of Works	Length in Km	AS Amount in Crs.	No. of Works	Length in Km	AS Amount in Crs.	No. of Works	Length in Km	AS Amount in Crs.
1	Works Not Started	11	42.20	56.75	21	30.16	70.43	8	8.43	16.62	40	80.79	143.80
2	Works in Progress	18	74.96	176.15	45	86.10	192.49	20	39.90	118.09	83	200.96	486.73
3	Works stopped due to LA/Forest/ Court Case/ Other reasons	4	45.50	62.48	3	11.70	15.95	1	2.00	2.00	8	59.20	80.43
4	Works Completed Final Bill to be Paid	23	86.34	125.8	24	68.76	99.80	12	25.25	35.58	59	180.35	261.18
											190	521.30	972.14



3. Expenditure and Pending Bills:

Sl. No.	Scheme	B.E. 2025-26	Expenditure 2025-26	Pending Bills as on 31.03.2026		No. of Agencies
				Nos	Amount Rs. in Crs.	
1	RDF	90.00	53.45	38	23.77	28
2	SCSDF	62.00	38.29	57	51.33	27
3	STSDF	30.50	29.75	37	23.22	21
	Total	182.50	121.49	132	98.32	76

4.1 TARGETS AND ACHIEVEMENTS FOR THE F.Y.2025-26

Sl. No.	Month	RDF						SCSDF					
		Target			Achievement			Target			Achievement		
		Length (Km)	No. of Bridges	Financial (₹ Lakhs)	Length (Km)	No. of Bridges	Financial (₹ Lakhs)	Length (Km)	No. of Bridges	Financial (₹ Lakhs)	Length (Km)	No. of Bridges	Financial (₹ Lakhs)
1	Apr-25	12	1	1550	0	0	616.17	9	1	1250	0	0	1627.45
2	May-25	8	0	800	0	0	13.99	7	0	700	0	0	540.98
3	Jun-25	7	0	700	0	0	197.57	4	0	400	0	0	1028.49
4	Jul-25	5	1	850	0	0	425.69	4	0	400	0	0	0
5	Aug-25	5	0	500	0	0	0	4	0	400	0	0	0
6	Sep-25	8	0	800	3.50	0	415.78	5	1	850	0	0	71.00
7	Oct-25	10	1	1350	0	0	1147.55	6	0	600	0	0	13.82
8	Nov-25	10	0	1000	0	0	587.56	8	0	800	0	0	362.39
9	Dec-25	9	0	900	0	0	0	8	1	1150	0	0	218.66
10	Jan-26	8	0	800	0	0	298.30	10	0	1000	26.80	3	0
11	Feb-26	8	0	800	0	0	0	7	0	700	0	0	0
12	Mar-26	10	0	1000	2.70	0	440.00	8	0	800	0	0	174.00
	Total	100	3	11050	6.20	0	4142.61	80	3	9050	26.80	3	4036.79

4.2 TARGETS AND ACHEIVEMENTS FOR THE F.Y.2025-26

Sl. No.	Month	STSDF						Total					
		Target			Achievement			Target			Achievement		
		Length (Km)	No. of Bridges	Financial (₹ Lakhs)	Length (Km)	No. of Bridges	Financial (₹ Lakhs)	Length (Km)	No. of Bridges	Financial (₹ Lakhs)	Length (Km)	No. of Bridges	Financial (₹ Lakhs)
1	Apr-25	6	1	950	0	0	1521.72	27	3	3750	0	0	3765.34
2	May-25	5	0	500	0	0	493.44	20	0	2000	0	0	1048.41
3	Jun-25	4	1	750	0	0	472.91	15	1	1850	0	0	1698.97
4	Jul-25	1	0	100	0	0	0	10	1	1350	0	0	425.69
5	Aug-25	0	0	0	0	0	0	9	0	900	0	0	0
6	Sep-25	1	0	100	0	0	0	14	1	1750	3.5	0	486.78
7	Oct-25	2	1	550	0	0	325.26	18	2	2500	0	0	1486.63
8	Nov-25	3	0	300	0	0	130.55	21	0	2100	0	0	1080.50
9	Dec-25	4	1	750	0	0	0	21	2	2800	0	0	218.66
10	Jan-26	4	0	400	12.45	1	0	22	0	2200	39.25	4	298.30
11	Feb-26	3	0	300	0	0	0	18	0	1800	0	0	0
12	Mar-26	2	0	200	0	0	31.71	20	0	2000	2.70	0	645.71
	Total	35	4	4900	12.45	1	2975.59	215	10	25000	45.45	4	11154.99

5. TEN YEARS DATA OF EXPENDITURE F.Y. WISE:

(Rupees in Crores)														
S No	Scheme/ Head of Account	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Total
1	RDF 5054-04-337-25-40-530-531	123.39	69.79	84.87	161.95	110	65.60	69.01	131.16	38.94	9.56	17.49	53.45	935.21
2	SCSDF 5054-04-789-12-05-530-531	0.00	0.00	0.00	0.00	0.00	3.90	8.86	18.66	4.53	29.25	44.62	38.29	148.11
3	STSDF 5054-04-796-12-05-530-531	0.00	0.00	0.00	0.00	0.00	11.70	6.18	17.06	9.49	3.44	19.42	29.75	97.04
	GRAND TOTAL	123.39	69.79	84.87	161.95	110	81.20	84.05	166.88	52.96	42.25	81.53	121.49	1180.36

6.1 TEN YEARS DATA OF LENGTH & NO. OF BRIDGES:

Sl. No.	Financial Year	RDF Scheme				SCSDF Scheme			
		Sanctioned Length of Roads (Km)	Completed Length of Roads (Km)	Sanctioned No. of Bridges (No.s)	Completed Bridges (No.s)	Sanctioned Length of Roads (Km)	Completed Length of Roads (Km)	Sanctioned Bridges (No.s)	Completed Bridges (No.s)
1	2014-15	291.91	123.50	24	0	0.00	0.00	0	0
2	2015-16	115.98	163.75	10	0	0.00	0.00	0	0
3	2016-17	325.27	174.10	3	2	0.00	0.00	0	0
4	2017-18	230.75	98.00	7	1	0.00	0.00	0	0
5	2018-19	54.20	156.51	0	6	85.30	0.00	0	0
6	2019-20	0.00	22.00	0	3	0.00	3.30	0	0
7	2020-21	0.00	47.32	0	4	0.00	17.60	0	0
8	2021-22	0.00	79.25	0	11	0.00	37.30	0	0
9	2022-23	0.00	38.98	0	2	82.52	7.90	5	0
10	2023-24	76.26	2.60	1	6	95.50	30.00	6	0
11	2024-25	0.00	19.50	0	3	0.00	39.26	0	0
12	2025-26	0.00	6.20	0	0	0.00	1.10	0	3
	Total	1094.37	931.71	45	38	263.32	136.46	11	3

6.2 TEN YEARS DATA OF LENGTH & NO. OF BRIDGES:

Sl. No.	Financial Year	STSD Scheme				TOTAL			
		Sanctioned Length of Roads (Km)	Completed Length of Roads (Km)	Sanctioned No. of Bridges (No.s)	Completed Bridges (No.s)	Sanctioned Length of Roads (Km)	Completed Length of Roads (Km)	Sanctioned Bridges (No.s)	Completed Bridges (No.s)
1	2014-15	0.00	0.00	0	0	291.91	123.50	24.00	0
2	2015-16	0.00	0.00	0	0	115.98	163.75	10.00	0
3	2016-17	0.00	0.00	0	0	325.27	174.10	3.00	2
4	2017-18	0.00	0.00	0	0	230.75	98.00	7.00	1
5	2018-19	55.20	0.00	2	0	194.70	156.51	2.00	6
6	2019-20	0.00	0.00	0	0	0.00	25.30	0.00	3
7	2020-21	0.00	6.00	0	0	0.00	70.92	0.00	4
8	2021-22	0.00	17.70	0	0	0.00	134.25	0.00	11
9	2022-23	17.95	0.00	8	0	100.47	46.88	13.00	2
10	2023-24	37.63	21.10	2	0	209.39	53.70	9.00	6
11	2024-25	0.00	15.65	0	2	0.00	74.41	0.00	5
12	2025-26	0.00	0.00	0	1	0.00	7.30	0.00	4
	Total	110.78	60.45	12	3	1468.47	1128.62	68	44

VII. CRIF:

CRIF (Central Road and Infrastructure Fund) is a non-lapsable fund established by the Government of India to finance the development and maintenance of national and state road infrastructure.

1. Ongoing Work Load:

Sl. No.	Scheme	No. of Works	Length in km	As Amount in Crs	Cumulative Expenditure in Crs	Work Load in Crs	Percentage progress
1	PLAN	43	578.60	1075.24	357.51	717.73	33.25%

2. Status of Works Sanctioned:

Sl. No.	Scheme	PLAN		
		No. of works	Length in Km	AS in Crs
1	Tender Stage	33	422.36	791
2	DPR/Estimate stage	2	1(HLB)+1(Road=12 km)	102
3	Work in Progress	43	578.60	1075.24
	Grand Total	78	1012.96	1968.24

*Note:

- 1) Recently the MORTH vide letter dated 17.09.2025 has communicated approval for 34 works covering a length of 422.36 km for Rs. 868.00 Cr. under CRIF Scheme for the year 2025-26 for which tenders invited for 33 works and for 1 work (HLB) DPR is to be prepared.
- 2) MORTH vide letter dated 10.06.2025 has communicated approval for replacement of 1 work sanctioned during 2023- 24 in Kollapur Assembly Constituency for Rs. 25.00 Cr and the Administrative Sanction have to be accorded by the State Government.

3. Expenditure and Pending Bills as on 31.03.2026:

Sl. No	Scheme	B E 2025-26	Expenditure 2025-26	Pending Bills		No. of Agencies
				No.s	Amount in Crs	
1	CRIF	150.94	542.207	56	237.75	41
	Total	150.94	542.207	56	237.75	41

4. Achievements during Year 2025-26

Description	Target for the Year	Achievement	Remarks
Expenditure in Cr.	150.94	542.207	Cleared old liabilities as well as current Work bills
Length completed in km	100	170	

VIII. Buildings:

1. Ongoing Work Load:

Sl. No.	Scheme	No. of works	AS Amount in Crs	Cumulative Expenditure in Crs	Work Load in Crs	Percentage Progress
1	PLAN	197	20818.22	6530.36	14287.56	31.37%
2	NON PLAN	423	43.89	25.35	18.54	57.76%
	Grand Total	620	20862.11	6530.36	14331.45	

2. Status of Works Sanctioned:

Sl. No.	Scheme	PLAN	
		No. of works	AS in Crs
1	Estimate Stage	2	234.60
2	Tender Stage	6	72.60
3	LOA/ Work Order Stage	11	217.87
4	Agreement Concluded Works not started	12	201.58
5	Work Just Started	5	102.07
6	Work Is In Progress	81	17537.30
7	Work completed	17	240.95
8	Work completed final Bill to be paid	63	2211.25
	Grand Total	197	20818.22

3. Expenditure and Pending Bills:

Sl. No	Scheme	B E 2025-26	Expenditure 2025-26 as on 31.03.2026 in Crores	Pending Bills		No. of Agencies
				No.s	Amount in Crs	
1	PLAN	613.50	156.93	209	172.58	
2	NONPLAN	18.81	25.35	598	39.37	
		632.31	182.28	807	211.95	

Achievements in FY 2025-26

Completed works:

- Restoration works at Old Assembly Building and Inaugurated on 8.03.2026 and Legislative Council functioning since then.
- Construction of Telangana Thalli Pedestal and Construction of Water Body in front of Statue in the premises of Dr. B. R. Ambedkar Telangana Secretariat, Hyderabad at Rs. 5.30 Crores
- Erection of Telangana Thalli Statue in the premises of Integrated District Office Complex (IDOC) in Telangana State (33 Nos) at Rs. 5.80 Crores
- Providing Statue of Late Sri Rajiv Gandhi, Former Prime Minister of India on East side of Dr.B.R.Ambedkar Telangana Secretariat, Hyderabad at Rs. 5.20 Crores
- Medical Colleges at Ramagundam, Sangareddy and Nagarkurnool are completed and inaugurated.

The following works are nearing completion stage:

- TIMS Sanathnagar
- Medical Colleges at
Mancherial, Wanaparthi and Mahbubabad
- Integrated District Offices Complexes at
Karimnagar, Mulugu and Warangal

Works in progress:

R&B Department works

- Restoration and Refurbishment of Old Shahmanzil Building (Heritage Building) & Construction of new Annex Building on West side of Shahmanzil Building in the premises of Raj Bhavan, Hyderabad for Rs.7.62 Crores
- Skill Development Centre at Four Centres at Kodad for Rs.10.00 Crores, Nalgonda -Rs.20.00 Crores, Husnabad- Rs.5 Crores, Amangal- Rs. 10 Crores.
- New Inspection Bungalows are taken up in 6 locations i.e., at Kodangal, Kodada, Huzurnagar, Medaram, Kosgi, Kesamudram and Manthani for Rs.42.30 Crores.
- Providing Canopy for car parking for protection against extreme weather conditions in the premises of Dr.B.R Ambedkar Telangana, Secretariat, Hyderabad for Rs.26.81 Crores

- **Integrated Mandal Offices Complexes:**

- i. Division Offices Complex at Station Ghanpur in Jangaon District for Rs.26.00 Crores.
 - ii. Integrated Mandal Offices Complex at
 - a. Khammam Rural Mandal for Rs.45.00 Crores,
 - b. Madugulapally (V&M) in Nalgonda Rs.14.70 Crores
 - c. Gudipally (V&M) in Nalgonda District is sanctioned Rs.15.00 Crores.
 - iii. Tahasildar Office, MPDO Office and Police station at
 - a. Motakondur(M) in Yadadri Bhuvanagiri District for Rs.8.25 Crores.
 - b. Nagaram (V) & (M) In Suryapet District for Rs.11.25 Crores.
 - c. Addagudur (V) & (M) in Yadadri, Bhuvanagin District for Rs.11.25 Crores.
- Provision of Additional wings and extra rooms in the existing premises of Nalgonda Collectorate in Nalgonda District for Rs.36.00 Crores.

Judicial works:

Construction of New High Court Complex at Rajendranagar, Hyderabad is taken up with a cost of Rs.2583.00 Crores. The works in Zone I i.e Administrative Block 1&2, Administrative Extension Block, Advocate General Block, Advocate General Extension Block, Advocate Chambers, Public Parking, Judges Parking and Servant Quarters are in progress. In Zone II, Tree Translocation and Tree Felling is completed.

- District Court Complexes (10+2) Courts along with Family Court and POCSO Court at 12 locations with a cost of Rs.972.00 Crores (each Rs.81.00 Crores) i.e at Mancherla, Wanaparthy, Janagaon, Yadadri Bhuvanagiri, Mulugu, Siricilla, Mahbubnagar, Nirmal, Jayashankar Bhupallpally, Vikarabad, Peddapally and Gadwal
- Two Court Building complex at Madhira in Khammam District for Rs.24.00 Crores
- Two Court building at Banswada in Kamareddy district for Rs.23.67 Crores
- Additional Floor (including Balance work in stilt floor) on Two Court Building at Nagarkurnool in Nagarkurnool District for Rs.6.129 Crores

- Four Court Building Complex at Ramannapet in Yadadri Bhuvanagiri District and Four Residential Quarters at Ramannapet in Yadadri Bhuvanagiri District for Rs.34.50 Crores
- Two Court building and Two Residential Quarters at Yellandu in Bhadradi Kothagudem District for Rs.26.50 Crores
- Ten court Buildings and Construction of Ten Residential Quarters at Rajendranagar at Rangareddy District for Rs.117.60 Crores
- Two Court & Twin Residential Buildings at Alair in Yadadri Bhuvanagiri District for Rs.22.76 Crores

Medical, Health and Family Welfare Department works:

- Construction of New Osmania General Hospital Complex at Goshamahall, Hyderabad is taken up with a cost of Rs.2700.00 Crores. Work is in progress. For Main Hospital Building Earth work excavation, GSB, PCC completed. Raft Steel fabrication and Concreting work is in progress. For Academic Block Earthwork excavation and PCC work completed, Raft work in Tower area is in progress.

Super Specialty Hospitals

- The ongoing works of the Super Specialty Hospitals are proposed to be completed as per the timelines mentioned below.

S.No	Name of Super Specialty Hospital	Probable Date of Completion
1	TIMS Sanath Nagar	02.06.2026
2	TIMS Alwal	02.06.2026
3	Warangal SSH	02.06.2026
4	TIMS L.B. Nagar	17.09.2026
5	NIMS Expansion Project	31.12.2026
6	New Osmania General Hospital	31.03.2028

IX. Railway Safety Works:

1. Ongoing Work Load:

Sl. No.	Scheme	No. of works	AS Amount in Crs	Cumulative Expenditure in Crs	Work Load in Crs	Percentage Progress	sharing of funds
I	Construction of ROBs/RUBs						
a	PLAN	13	999.92	266.73	733.19	26.67%	Cost sharing 50:50 with railways (9) & 100% state funds (4)
b	CRIF (Setu Bandan)	5	545.77	105.92	439.85	19.40%	MoRTH, GOI
c	Other Dept. Works (Railways)	2	152.20	31.43	120.77	19.66%	Railway Funds Gol
	Total	20	1697.89	404.08	1293.81		
II	Construction of New BG Lines						
a	New BG Lines	4	1078	1055.30	22.70	97.89%	Financial Progress
	Total	4	1078	1055.30	22.70		

2. Status of Works Sanctioned:

I	Construction of ROBs/RUBs								
Sl.No.	Scheme	Plan		CRIF (Setu Bandan)		Other Dept. Works (Railways)		Total	
		No. of Works	AS in Cr	No. of Works	AS in Cr	No. of Works	AS in Cr	No. of Works	AS in Cr
1	Works in progress	13	999.92	5	545.77	2	152.20	20	1697.89
	Grand Total	13	999.92	5	545.77	2	152.20	20	1697.89

I	Construction of New BG Lines		
Sl.No.	Scheme	Plan	
		No. of Works	AS in Cr
1	Works in progress	4	1078
	Grand Total	4	1078

3. Expenditure and Pending Bills as on 31.03.2026:

Sl. No	Scheme	B E 2025-26	Expenditure 2025-26	Pending Bills		No. of Agencies
				No.s	Amount in Crs	
I	Construction of ROBs/RUBs					
a	PLAN	120	60.89	27	47.2	18
b	CRIF (Setu Bandan)	95.95	47.75	13	24.35	8
Total		215.95	108.64	37	71.55	26
II	Construction of New BG Lines					
c	New BG Lines	70	141.80	3	21.43	-
Total		70	141.80	3	21.43	

4. DIVISION WISE TARGETS AND ACHEIVEMENTS FOR THE FY 2025-26

Sl. No.	Division	Month	Target	Financial (₹ Crs)	Achievement	
			No. of ROBs		No. of ROBs	Financial (₹ Crs)
1	Sangareddy	April-25	1	90	1	90
2	Hanumakonda	Nov-26	1	66	-	-
3	Asifabad	Jun-26	1	30		-
4	Mahabubabad	Aug-26	1	80	-	-
5	Yadadri Bhuvanagiri	July-26	1	13.77	-	-
6	Nizamabad	Nov-26	1	93.12	-	-
7	Hanumakonda	Dec-26	1	78	-	-
		Total	7	450.89	1	90

5. Year wise Data of and Achievements & Expenditure – Railway Safety Works

Sl. No.	Year	PLAN		Non-Plan	
		No. of Bridges	Expenditure (₹ Crs)	No. of Bridges	Expenditure (₹ Crs)
1	2014-15	2	53.00	-	-
2	2015-16	4	113.00	-	-
3	2016-17	2	45.00	-	-
4	2017-18	3	87.33	-	-
5	2018-19	3	103.00	1	7.40
6	2019-20	2	86.00	-	-
7	2020-21	3	120.00	1	22.60
8	2021-22	1	25.00	-	-
9	2022-23	2	37.00	3	141.10
10	2023-24	1	24.67	4	149.90
11	2024-25	1	35.00	2	46.76
12	2025-26	1	90.00	-	-
	Total	25	819.00	11	367.76

6. New Broad Guage Lines

S. No	Name of Work	Length	Expenditure	Targets	Remarks
1.	Manoharabad-Kothapally New BG Line	151 Km	746.59 Cr	25 Kms	Out of 151 Km, 76 Km is completed.

7. ROBS & RUBs-11 Years Data

i) Length:

As on date, thirty-six (36No.s) of Railway Safety Works (30 ROBs and 6 RUBs) were completed in last eleven (11) years.

ii) Expenditure:

- For State Govt. and cost sharing works – **Rs.660.92 Cr**
- For CRIF-Setubandan works (Scheme commenced in 2023) - **Rs. 105.92 Cr**

8. Railway Manufacturing Unit at Kazipet

During the meeting on AP Reorganization Act, 2014 on 12.12.2024, held under the chairmanship of Union Home Secretary, the representative of the Railways stated that 800 coaches would be manufactured in the unit.

9. Proposal pending with Govt of India

Proposals for 10 Nos of ROBs for Rs.871.00 Cr are submitted to MoRTH, Govt. of India under CRIF-Sethubandan Scheme and the sanction is awaited.

10. Railway projects sanction pending from Ministry of Railways, GoI

Sl.No	Railway projects	Status of Work	Remarks
1	Vikarabad to Krishana Jn. new Railway line (130.28 km)	DPR Submitted to Railway Board by Railways	(i) State Govt. vide letters dated 7.2.25 and 12.8.24 requested GM, South Central Railways to take up Sanction "Vikarabad to Krishana Railway line" connecting Parigi, Kodangal, Chitlapalle, Tekalkode, Ravalpalle, Mator, Doultabad, Damargidda, Narayanpet and Makthal at 100% Railway share. (ii) Hon'ble Chief Minister vide letters dated 31.01.2024, 11.12.2024 and 17.07.2025 requested to sanction this project iii) Alignment of the line is freezed. iv) The state Govt has conveyed it's consent for bearing the total cost of land vide Govt Lr.No.5875/Railways/2012, Dt:-27.10.2025 v) DPR Submitted to Railway Board by Railways vide letter dt:-12.11.2025 for Rs.2750 Cr vi) Once Railway Board accepts, the Land Acquisition process will be initiated.

Sl.No	Railway projects	Status of Work	Remarks
2	Rail connectivity from Bharat Future city, Hyderabad to Bandar port via Amaravathi	Under Examination (No Survey Sanctioned)	State Govt. requested Railways to sanction the project at 100 % Railway cost
3	Regional Ring Rail (361 km)	FLS Stage	State Govt. requested Railways to sanction the project at 100 % Railway cost (ii) Hon'ble Chief Minister vide letter dated 17.07.2025 requested to sanction this project
4	High Speed Rail between (a)Hyderabad - Bengaluru (576.60 km) (b) Hyderabad - Chennai (744.50 km)	FLS Stage	State Govt. requested Railways to finalize alignment and sanction the project
5	Sathupalli – Jeelugumilli Railway Line (48.59 km) [Part of Bhadrachalam Road – Kovvur project]	DPR Stage	State Govt. requested Railways to sanction this project at 100% Railway cost
6	Railway line from Dornakal – Gadwal (296 km) and Dornakal – Miryalaguda (97km) Railway lines	FLS Stage and DPR Stage	(i) State Govt. requested Railways to to consider alternate proposal via Uyyalawada, Venneram, Mannegudem, Sankesa, Seerole, Abbayyapalem, Maripeda and Mothey while cancelling the earlier proposed two alignments (ii) HCM vide letter dated 11.12.24 requested to consider alternative proposal

Sl.No	Railway projects	Status of Work	Remarks
7	Kalwakurthy to Macherla new Railway line	Under Examination (No Survey Sanctioned)	(i) State Govt. requested Railways to Sanction "Kalwakurthy to Macherla Railway line" via Vangur,Kandukur, Devarakonda, Chalakurthy and Thirumalagiri at 100% Railway assistance. FLS to be sanctioned by Railways (ii) HCM vide letters dated 11.12.24 and 14.2.24 requested to sanction this work.
8	Laying of various new Railway lines	FLS Stage	State Govt. vide letter dated 19.9.25 shared alignments of (i)Greenfield expressway from Hyd. (Bharat Future city) to Bandar port via Amaravathi (ii) RRR(Southern part) and requested General Manager SCR to explore possibility of High speed Rail corridor from Hyderabad to Amaravathi and plan for rail connectivity from Hyderabad to Bandar port

X. Public Private Partnership (PPP) Wing

There are two projects taken up under Public Private Partnership(PPP).
The details are as follows

I. Four laning of Hyderabad-Karimnagar-Ramagundam State Highway (SH-1) from Km 28/2 to 235/058 in the States of Telangana also known as Rajiv Rahadari is taken up under Public Private Partnership(PPP) on Design Built Finance Operate and Transfer (DBFOT(Toll)) basis.

- a) Total Project Cost: Rs.1358.19Cr. to be borne by Concessionaire and Viability Gap Fund (VGF) to be provided by Govt. (GOI & TS) for Rs.454.0 Cr. (Central Share: Rs.271.64 Cr. + State Share: Rs.182.36 Cr).
- b) Cost of Land Acquisition & Utility shifting to be borne by the State Govt.
- c) **Concession Period:** 25 years (including construction period) w.e.f. 16.02.2011 and 5 years extended additionally (i.e., up to 15.02.2041).
- d) Commercial Operation Date: 01.06.2014.
- e) Main Carriage Way (MCW): Length of 205.948 Km completed out of total length of 206.178 Km duly descoping 0.23Km.

f) Location of Toll Gates:

- Duddeda Toll Plaza: At km 91.450, Duddeda Village, Kondapaka Mandal, Siddipet District,
- Renikunta Toll Plaza: At km 140.050, Renikunta Village, Timmapur Mandal, Karimnagar District.
- Basantnagar Toll Plaza: At km 208.100, Basanthnagar, Palakurthy Mandal, Peddapally District.

g) Annual toll collection for 2025-26:

Toll plaza-1

Toll plaza	Single journey	Daily pass	Monthly pass	Total (Rs. in Lakhs)
April	651.91	108.56	26.34	786.81
May	750.48	120.21	35.85	906.54
June	693.7	115.39	27.06	836.15
July	612.32	92.38	36.42	741.12
August	626.37	94.46	35.12	755.95
September	559.37	86.42	38.26	684.05
October	629.99	98.87	27.45	756.31
November	674.14	111.83	38.6	824.57

Toll plaza	Single journey	Daily pass	Monthly pass	Total (Rs. in Lakhs)
December	693.35	114.09	34.15	841.59
January	680.78	106.95	35.28	823.01
February	642.33	107.53	32.31	782.17
March	682.05	112.03	24.68	818.76
Total	7896.79	1268.72	391.52	9557.03

Toll plaza-2

Toll plaza	Single journey	Daily pass	Monthly pass	Total (Rs. in Lakhs)
April	513.47	78.35	17.67	609.49
May	577.86	87.96	28.26	694.08
June	560.55	85.53	24.64	670.72
July	489.18	65.24	29.23	583.65
August	466.19	64.15	23.13	553.47
September	425.89	60.65	26.32	512.86
October	471.76	68.01	23.35	563.12
November	516.73	81.02	28.99	626.74
December	548.87	89.09	24.07	662.03
January	529.62	78.44	20.46	628.52
February	513.9	82.68	25.97	622.55
March	534.9	82.5	19.49	636.89
Total	6148.92	923.62	291.58	7364.12

Toll plaza-3

Toll plaza	Single journey	Daily pass	Monthly pass	Total (Rs. in Lakhs)
April	536.98	80.58	15.11	632.67
May	565.42	69.32	13.23	647.97
June	531.65	65.07	18.08	614.8
July	506.82	55.57	21.34	583.73
August	476.38	49.95	14.67	541
September	428.01	42.04	20.22	490.27
October	453.82	52.97	12.02	518.81
November	503.29	61.78	21.62	586.69
December	559.78	74.84	16.55	651.17
January	541.64	68.79	10.37	620.8

February	512.97	65.56	17.16	595.69
March	532.82	67.34	14.68	614.84
Total	6149.58	753.81	195.05	7098.44

h) Annual Average Daily Traffic per Toll Plaza

Sl. No.	Financial Year	AADT	No. of Toll Collected days
1	FY 2014-15	6,992	304
2	FY 2015-16	8,085	366
3	FY 2016-17	8,887	342
4	FY 2017-18	10,091	365
5	FY 2018-19	10,557	365
6	FY 2019-20	10,607	362
7	FY 2020-21	10,182	346
8	FY 2021-22	11,229	365
9	FY 2022-23	12,314	365
10	FY 2023-24	13,473	366
11	FY 2024-25	14,317	365
12	FY 2025-26 (upto Mar'26)	15,059	365

II. Four laning of **Narketpally – Addanki – Medarametla Road (SH-2)** from Km 0.000 to 212.500 in the States of Telangana and Andhra Pradesh [Project Length pertaining to Telangana State is from Km 0.000 to Km 87.640] is taken up under Public Private Partnership (PPP) on Design Built Finance Operate and Transfer (DBFOT(Toll)) basis.

- Total Project Cost: Rs.1196.84 Crores to be borne by Concessionaire and VGF grant to be provided by GOI & State for Rs.467.0 Cr. i.e. A.P+TS (GOI is Rs.239.36Cr & State is Rs.227.66 Cr).
- Cost of Land Acquisition & Utility shifting to be borne by the State Govt.
- Concession **Period**: 24 years (including of construction period) w.e.f. 18.01.2011 (i.e., up to **17.01.2035**).
- Commercial Operation Date: 11.03.2014
- Main Carriage way Completed.
- Location of Toll Gates:**
 - Madugulapally @ Km 41+125, Madgulpally village, Tipparthi Mandal, Nalgonda District

g) Annual toll collection for 2025-26:

Toll plaza	Single journey	Daily pass	Monthly pass	Total (Rs. in Lakhs)
TP1				
April	778.444	61.671	8.832	848.946
May	858.175	69.194	8.083	935.452
June	832.27	67.108	9.006	908.384
July	855.911	67.769	9.063	932.744
August	867.158	70.544	8.596	946.299
September	861.529	64.607	8.311	934.447
October	853.678	65.279	8.238	927.194
November	884.116	72.347	7.308	963.77
December	934.488	78.282	7.304	1020.074
January	949.64	78.428	7.381	1035.449
February	905.728	73.498	7.477	986.703
March	1013.029	83.019	7.389	1103.436
Total	9581.137	768.727	89.599	10439.46

h) Annual Average Daily Traffic per Toll Plaza :

Sl. No	Financial Year	AADT (TP-1) @ Km 41+125	No. of Toll Collected days
1	FY 2014-15	6521	365
2	FY 2015-16	6884	366
3	FY 2016-17	8059	342
4	FY 2017-18	7954	365
5	FY 2018-19	8541	365
6	FY 2019-20	9056	363
7	FY 2020-21	9215	346
8	FY 2021-22	9762	365
9	FY 2022-23	10886	365
10	FY 2023-24	11586	366
11	FY 2024-25	12565	365
12	FY 2025-26 (upto Feb 26)	13835	334

XI. ROAD CONNECTIVITY PROJECT FOR LEFT WING EXTREMISM AFFECTED AREAS (RCPLWEA):

RCPLWEA scheme is started in 2017-18 to provide all weather road connectivity in LWE affected areas which are critical from security and communication point of view. The roads have been identified by the Ministry of Home Affairs in consultation with the Home department of State and the Security Forces.

RCPLWEA is a Centrally Sponsored Scheme under PMGSY with Central and State share of 60:40.

Sanction: So far 146 road works (1024 km) and 112 Bridges are sanctioned for Rs.1398.83 Cr in 3 phases (2017-18, 2019-20, 2022-23). Out of which, Central share is Rs.734.13 Cr & State Share is Rs.664.70 Cr. There are no works sanctioned under RCPLWE from the year 2023-24 to till date. The timeline for completion of RCPLWE scheme is extended till 31st March, 2027

1. Status of works Sanctioned & Ongoing work Load: -

Sl. No.	Description	Roads	Length in Km	Bridges	Total	(Rs.in Cr)	Expenditure till date (Rs.in Cr)
1	Total Sanctioned Works	146	1024	112	258	1398.83	
2	Completed Works	46	497	68	114	526.81	490.83
3	Dropping Proposals*	51	250	19	70	416.31	127.39
4	Ongoing Works/ Work Load	49	277	25	74	455.71	165.7
*Proposed for dropping due to Forest/Wildlife issues.						Total	783.92

2. Expenditure and Pending Bills as on 31.03.2026: -

Sl. No.	Scheme	B E 2025-26	Budget Releases 2025-26 in Cr	Expenditure incurred (in Cr)	Pending Bills in Cr
1	LWE	251.5	122.15	99.52	6.9
	Total	251.5	122.15	99.52	6.9

XII. NATIONAL HIGHWAYS:

The National Highways wing of Roads and Buildings Department is the executing agency for the development and maintenance of National Highways entrusted to State in Telangana. The Government of India provides funds under Plan & Non Plan heads for the development and maintenance of National Highways in the State.

At the time of formation of Telangana state, NH length inherited was 2511 Km. Since 2014, MoRTH / GoI has notified new NHs for a length of 2525 km and 53.4 km of NHs has been de-notified within Hyderabad city limits.

At present, there are 30 National Highways with a length of 4983 Km, out of which 2682 Km is with NHAI and 2301 km is with State R&B-NH. The density of notified National Highways is now increased to 4.45 Km / 100 Sq. Km as against National average of 4.45 Km / 100 Sq. Km.

1. National Highways Network in Telangana State

Details	Length in Km
National Highways in Telangana State – 30 Nos.	4983
i) Length with NHAI	2682
ii) Length with R&B Dept (NH Wing)	2301

2. Lane wise details of NHs in under the control of State R&B.

Lane width	Length in Km
Four Lane and above	454
Two Lane with Paved shoulder	1139
Two Lane	593
Single / Intermediate Lane /others	74
Green field	41
Total	2301

3. Surface wise details of NHs in Telangana State

Agency	Cement Concrete	Black Top (BT)	Metalled	Greenfield	Total
NH & NHAI	145	4352	0	486	4983

NH NETWORK IN TELANGANA STATE



Image showing Telangana National Highway Network

4. NH Projects under R & B Dept.

Sl. No.	Scheme	No. of Works	Length (in Km)	Cost (Rs in Cr)
1. Under Implementation				
a	NH(O)	22	794	11087
b	NH(O)-TSP	2	69	365
c	NHDP-IV	2	76	528
d	Road Safety	5	22	146
e	One time improvement	3	55	54
	Sub Total	34	1016	12180
2. Appointed date to be declared				
f	NH(O)	3	128	1528
3. Sanctioned and in tender stage/yet to be awarded				
g	NH(O)	5	117	3089
h	One time Improvement	7	45	212
i	Road Safety	2		14
j	Other Works	1		19
	Sub Total	15	162	3334
	Grand TOTAL	52	1306	17042

5. Expenditure incurred and length constructed on NHs under the control of State R&B from 2014-2025

Year	Expenditure incurred in Rs.Cr	Length constructed in Km
2014-15	280.77	139.33
2015-16	657.22	254.79
2016-17	358.41	184.92
2017-18	409.93	127.69
2018-19	1212.83	325.47
2019-20	1494.42	291.99
2020-21	1015.00	142.31
2021-22	886.08	96.50
2022-23	852.59	85.77
2023-24	1931.81	362.00
2024-25	2336.59	295.00
2025-26	1778.38	102
Total	13214.03	2407.77

6. Construction Target of NH length and expenditure incurred for FY 2025-26

2025-26	Target for the year	Achieved upto Mar'2026
Construction in Km	125 km	102 km
Expenditure Rs. in Cr.	Rs.1995 Cr	Rs. 1778.38 Cr

7. Annual Plan 2025-26:-

MORTH, GoI has approved the Annual Plan for 2025-26 for 30 No. of works for a total cost of Rs.4872 Cr and the status is as below

- 22 estimates submitted to MORTH out of which 10 estimates sanctioned, 2 estimates unapproved as the stretches are under NHAI, 2 works alignment are to be reapproved due to revised MORTH guidelines, 8 estimates not sanctioned and will spill over to the Annual Plan 2026-27.

- Alignment to be approved for two works and will spill over to the Annual Plan 2026-27.
- 6 works are delayed due to pending appointment of DPR Consultants and will spill over to the Annual Plan 2026-27.

8. Pending issues with GOI:-

Sl. No.	Subjects/Issues with brief description	Updated status
1	Sanction of four laning of Hyderabad (ORR) - Kalwakurthy section of NH-765.	NH-765 from Km.23.000 (Tukkuguda) to Km.108.800 (Dindi) developed by the State Government, NH Wing, and the stretch had been entrusted to NHA for tolling and maintenance. Later NHA, HQs has appointed the DPR consultant for 4-laning of Hyderabad (Tukkuguda) Km.23+000 to Dindi Km 108+800 via Kalwakurthy section of NH-765. DPR Consultant proposed Greenfield alignment due to limited ROW of 30 m and presence of underground pipelines After examining alternate alignments, the Hon'ble Chief Minister has agreed for Greenfield alignment option-2 i.e., from Amangal (Exit point of Radial Road No-01) to Mannanur (Start point of proposed Elevated Corridor) for a length of 53 km duly utilizing Radia Road o01 (Greenfield alignment with 100 m ROW) for a length of 42 km as it runs parallel to NH-765 within a approximate distance of 5 km. State Government has given consent to RO, NHA for taking up Greenfield alignment from Amangal to Mannanur for a length of 53 Km with 100 m ROW and also a Spur of about 11 km to connect the existing NH-765 and NH-167 K to divert traffic to Nandhyal.
		State Government vide Lr.dt. 28.08.2025 requested the Chairman, NHA to take up four laning of green field alignment from Amangal (exist point of RR-01) to Mannanur (start point of elevated Corridor) for a length of 53 km +11Km spur to connect existing NH 765 & NH 167K with 100m ROW as part of four laning of NH 765. Accordingly, the DPR Consultant has revised the alignment report and submitted to NHA HQs by CGM/RO,NHAO Hyderabad on 17.09.2025. The same is recommended for approval of the Competent Authority i.e.

Sl. No.	Subjects/Issues with brief description	Updated status
		AAC, MoRTH.
2	Upgradation of the various mentioned State roads to NHs in Telangana State.	The Telangana State Government vide letter dated 02.07.2022, 03.01.2024, 25.07.2024 & 27.01.2025 has submitted the proposals to Government of India for up-gradation of 22 State Roads as National Highways, which are important for the development of the State by providing NH connectivity to the District Headquarters, Industrial Corridors, Tourism, Pilgrim centers, Interstate connectivity and areas of Economic Importance. The Hon'ble Union Minister, RTH informed that the declaration of State roads as NHs is considered from time to time based on establishment criteria, including connectivity requirements, projected traffic growth and synergy with PM Gati Shakti National Master Plan etc.
3	Construction of Elevated corridor/ at grade Improvements to 2-lane/4-lane from km 128.6 to km 191.100 of Hyderabad - Srisaillam Section of NH-765	1) Detailed report duly recommending elevated corridor was submitted to the RO, MORH, Hyderabad vide CE, NH , Hyderabad Lr.dt.19.05.2025. 2) The CE-RO, MoRT&H Hyderabad in meeting dt.03.06.2025 has instructed to submit the proposal through State Govt 3) Detailed DPR along with elevated corridor and tunnel options and alternate alignment options was submitted to the CE-RO, MORTH, Hyderabad on 10.07.2025 for approval of the alignment and feasible option of Elevated Corridor on Hyderabad-Srisaillam Section of NH-765. 4) State Government vide Lr.dt.23.08.2025 requested the Secretary, MORTH to sanction Construction of Elevated corridor on NH-765. 5) During the meeting of Hon'ble CM,Telangana with Hon'ble Union Minister, RT&H held on 09.09.2025, MoRT&H clarified that keeping in view the traffic density on the stretch Mannanur to Srisaillam, the project is not financially feasible. 6) The State Government vide Lr.dt. 27.10.2025 has informed the Secretary, MORTH that the Government of Telangana has agreed to bear 33% of the total project construction cost of four lane Elevated Corridor from Mannanur to Srisaillam section of NH-765

Sl. No.	Subjects/Issues with brief description	Updated status
		excluding seigniorage and SGST and also agreed additionally to the Seigniorage exemption and reimbursement of SGST. 7) The alignment approval committee of MoRT&H meeting is scheduled on 21.11.2025 for review of alignment options of proposed Elevated corridor project from km 128/600 to 183/515 (design chainage, Design length 54.915 km) which is crossing existing road at km 187 and joining the proposed alignment of NH 765 in Andhra Pradesh on D/s of Srisailem Dam. 8) Alignment Approval Committee meeting was held on 21.11.2025 and Secretary MORTH has directed to study both alignments of Telangana and Andhra Pradesh. 9) The Secretary, RT&H instructed that the proposal be presented again along with complete details of the Committee's observations 10) As per the directions of the Secretary, MORTH, the DPR Consultants for Telangana and Andhra Pradesh have jointly prepared and presented the integrated NH-765 alignment. 11) The compliance to the AAC observations are submitted to MORTH, Hyderabad on 23.02.2026 for placing before the AAC, MORTH. 12) ACC meeting is to be convened by the Secretary, MORTH.

9. Note on Delays and negligence in major projects (Uppal-Narapalli Corridor)

- MoRT&H/GOI vide have communicated TA&FS for the “Uppal Elevated Corridor” work for Rs. 626.76 Crores under Job No NH-163-TS-2017-18-47, vide Lrdt: dt: 21.05.2018. The work was entrusted to M/s. Gayatri Projects Limited & OJSC 'SIBMOST'(JV) vide this office LS. A.B No. 01/2018-19 dt: 04.06.2018 with a stipulated period of completion as 24 months from appointed date. The appointed date is declared as 02.07.2018. EOT-01 is granted for the work up to 31.05.2022. EOT- 2 is agreed in – principle by MORTH, Gol upto 31.10.2026.
- Initially the work was delayed due to the preconstruction activities issues Forest Clearances, Land Acquisition and Utility Shifting and delay in handing over the work front to the contractor. Contractor could achieve only 19% of the progress by the scheduled date of completion. Hence keeping in view of

these delays Extension of time-01 was issued by the Competent Authority MoRT&H/Gol upto 31.05.2022.

- Contractor has gone to NCLT in the year 2022 due to financial issues of the contracting agency.
- Hon'ble Union Minister, RTH has also reviewed the Project along with the Hon'ble CM, Telangana on 24.6.20204 at New Delhi, and project took off again with the contractor being revived.
- A review meeting under the Chairmanship of Secretary (RT&H) with State Government Officials and EPC Contractor was conducted at Transport Bhawan, New Delhi on 28.02.2025 to take a decision on the termination / foreclosure / revival of the project.
- The MORTH has agreed in – principle approval for the extension of time upto 31.10.2026
- **Present status of work:** Total 50.70% of the work is completed upto March 2026 and the details are as below

Foundations	: 142/143 Nos completed
Substructures	: 140.5/143 Nos completed
Superstructures	: 47/142 spans completed

The EOT proposals along with COS (on account of GHMC flyover merging with Uppal elevated Corridor which shall be borne by the State Government / GHMC) are submitted to RO, MORTH, Hyderabad for approval on 10.10.2025. Approval is awaited

10. Expressways

A. Greenfield Expressway from Bharat Future City to Amaravati and there to Bandar Port

- i. As per the Schedule XIII of AP Re-organization Act 2014, to improve Rail and Road Connectivity with the new Capital of Andhra Pradesh to Hyderabad and other important Cities of Telangana. Govt. of Andhra Pradesh has proposed development of "Hyderabad - Amaravathi Greenfield Expressway" and the Union Home Secretary in the meeting dated: 03.2.2025, the Govt of AP has requested for immediate preparation of DPR for highspeed Amaravati-Hyderabad Greenfield Expressway and the Secretary, MoRT&H has informed that alignment clearance would have to be got done before proceeding further.

- ii. As per the discussion held during the meeting held on 09.09.2025 by Hon'ble Minister RT&H at New Delhi, the State Govt. vide letter dt. 19.09.2025 has requested the Secretary MoRTH with a request to appoint DPR consultant and to sanction 12 Lane with 120m ROW Greenfield Expressway from Hyderabad (Bharat Future city) to Amravati and thereafter to Machilipatnam) duly connecting proposed Dryport in Telangana in line with tentative alignment prepared by State Govt.
- iii. NHAI has entrusted the DPR Consultancy work under variation to the existing DPR Consultant who is already preparing the DPR for the Hyderabad–Vijayawada section of NH-65.
- iv. The DPR Consultant is now conducting the Alignment Study and will submit Inspection report and Alignment options study report.
- v. Meanwhile, NHAI vide Lr. dt. 07.01.2026 addressed to the Special Chief Secretary to Govt. T,R&B Dept. has informed that State Govt. of Andhra Pradesh requested for inclusion of a spur from Mulapadu on NH-65 to connect N-13 road within Amaravathi Capital City as part of Six Laning of Hyderabad – Vijayawada Section of NH 65, as a part of AP Re-organization Act 2014 and requested for comments/view of the Government of Telangana.
- vi. But the Six Laning of Hyderabad-Vijayawada section is an existing commitment as part of BOT project and does not come as part of A.P Re-organization Act 2014
- vii. The new rapid road connectivity between two capital cities as part of A.P Re-organization act 2014 is to be provided by GoI separately.

B. Srisailam Highway along from Radial Road and RRR connecting point to Mannanur

- i. NHAI has taken up DPR for “Four Laning from Km 23+000 (Tukkuguda) to Km 108+800 (Dindi) section of NH 765” for length of 85.8km. Also, MoRT&H has taken up DPR for “Construction of Elevated corridor from Km 128.6 (Mannanur) to Km 191.100 (Srisailam) of Hyderabad - Srisailam Section of NH 765” for a length of 54.915 Km. Further the Secretary, MoRT&H in meeting dated 23.04.2025 has instructed to transfer the in-between stretch from km 108.800 (Dindi) to 128.600 (Mannanur) to NHAI. The NHAI is exploring the possibility of adopting green field alignments from Tukkuguda to avoid huge cost due to LA

and acquisition of structures and Utility shifting cost along the existing highway.

- ii. The State govt., has taken up Radial Road-01 as a greenfield road designed with 6/8 lane with 3 lane service roads with 100m ROW and being constructed with State funds including land acquisition cost.
- iii. Hence the Hon'ble Chief minister of Telagnana suggested the NHAI to explore the Greenfield alignment options from Amangal (terminus of RR-01) to Mannanur (Start pint of the Proposed Elevated Corridor) to optimize the project length and cost. With additional spur connecting existing Nh-765 and NH 167 K Kalwakurthuhi bypass to the Greenfield alignment was suggested which was about 11 km in length.
- iv. During meeting 9.9.2025 held by Hon'ble Union Minister (RT&H), the NHAI Authorities were instructed to expedite the preparation of DPR for the Project.
- v. The revised alignment report prepared by DPR Consultant has revised the alignment report and submitted to NHAI-HQ on 17.09.2025. The same is under review by the Competent Authority -NHAI HQ for further approvals.

C. Elevated Corridor from Mannanur to Srisailam on Hyderabad - Srisailam section of NH 765

- i. The proposal for feasible option of elevated Corridor on NH 765 was recommended to CE-RO, MoRTH, Hyderabad on 10.7.2025 also the Spl. Chief Secretary to Govt., TR&B requested Secretary, MoRTH/Gol, New Delhi for approval of the alignment on Lr dt: 18.7.2025.
- ii. State Government vide Lr.dt.23.08.2025 requested the Secretary, MORTH to sanction Construction of Elevated corridor on NH-765.
- iii. During the meeting of Hon'ble CM,Telangana with Hon'ble Union Minister, RT&H held on 09.09.2025, MoRT&H clarified that keeping in view the traffic density on the stretch Mannanur to Srisailam, the project is not financially feasible.

- iv. The State Government vide Lr.dt. 27.10.2025 has informed the Secretary, MORTH that the Government of Telangana has agreed to bear 33% of the total project construction cost of four lane Elevated Corridor from Mannanur to Srisailam section of NH-765 excluding seigniorage and SGST and also agreed additionally to the Seigniorage exemption and reimbursement of SGST.
- v. The MoRTH, Alignment approval Committee (AAC) meeting held on 21.11.2025 studied the alignment of NH 765 in Telangana state and the Secretary MoRTH directed to study both the alignments of Telangana and Andhra Pradesh to achieve continuity and operational efficiency of the corridor with the aim of reducing the length of the elevated corridor and instructed that the alignment should be planned as close to Srisailam Temple as feasible.
- vi. The Committee further directed that the traffic study be revised, considering a scenario where the entire forest stretch is crossed via a continuous elevated corridor.
- vii. As per the directions of the Secretary, MORTH, DPR Consultants for Telangana and Andhra Pradesh have jointly prepared and presented the integrated NH-765 alignment.
- viii. The compliance to the AAC observations are submitted to MORTH, Hyderabad on 23.02.2026 for placing before the AAC, MORTH

D. Nagpur–Hyderabad (NH 44) High speed Corridor

- i. State has requested Secretary/MoRT&H vide letter dt. 15.07.2025 and requested for take up Hyderabad-Mancherial Road as Green Field Highway (NH) as part of “Hyderabad- Raipur Corridor” . Government of Telangana has suggested a Greenfield alignment as parallel to Existing Hyderabad-karimnagar- Ramagundam (SH-01) on southeast which takes off at Hyderabad ORR and terminates on NH-163G at about 54km from Mancheriyal.

- ii. NHAI is preparing DPR for the Nagpur–Hyderabad (NH 44) High speed Corridor, wherein a Greenfield alignment from Hyderabad to Nagpur (passing through Mancherial, Asifabad districts) is under consideration which can provide connectivity towards Siddipet, Karimnagar and Mancherial.
- iii. A stake Holder Meeting is also held on 6.10.2025 under the Chairmanship of the SPI Chief Secretary, TR&B as per the request made by NHAI Authorities for reviewing the Alignment options “6L Nagpur to Hyderabad High speed Corridor” and Concurrence. The SPI Chief Secretary, TR&B instructed the stake holder departments to furnish their objections if any on the proposed alignment by 20.10.2025. E-in-C (R&B) NH has already issued “No Objection” to NHAI Authorities for the alignment proposed by NHAI, subject to provision of Major junctions at Crossings of NH and SHs and Spur to Karimnagar Town vide Lr dt: 7.11.2025.
- iv. Final Alignment report has been submitted by the DPR Consultant on 27.11.2025. In this regard, RO-Nagpur has recommended the Alignment Option-1 in Maharashtra section for the subject project.
- v. Alignments Options have been submitted to NHAI, HQs and same has been recommended to AAC, MORTH vide letter dated 19.02.2026 for approval of alignment Option-1.

XIII. ELECTRICAL (BUILDINGS):

1. Ongoing Work Load:

Sl. No	Scheme	No of works	AS Amount in Crs	Cumulative Expenditure in Crs	Work Load in Crs	Percentage Progress
1	PLAN	301	2785.60	580.78	2204.82	20.85%
2	NON PLAN	615	40.02	13.94	26.08	34.83%
	GRAND TOTAL	916	2825.62	594.72	2230.90	

2. Status of works sanctioned:

Sl. No	Scheme	PLAN/NON PLAN	
		No of works	AS in Crs
1	Estimate Stage	48	60.02
2	Tender Stage	5	87.236
3	LOA/Work Order stage	3	0.24
4	Agreement Concluded Works Not started	27	47.21
5	Work Just started	11	14.06
6	Work is in Progress	822	2616.85
	Grand Total	916	2825.62

3. Expenditure and Pending Bills as on 31.03.2026:

Sl. No	SCHEME	BE 2025-26	Expenditure 2025-26	Pending Bills		No of Agencies
				Nos	Amount in Crs	
1	PLAN		580.78	175	51.13	
2	NON PLAN		13.94	376	25.40	
	Grand Total		594.72	551	76.53	

XIV. TELANGANA STATE AVIATION CORPORATION LIMITED

ACTIVITIES AND ACHIEVEMENTS:

TGSACL is a 100% Government of Telangana Public Sector Undertaking. TGSACL functioning as a nodal agent for aviation activities for the Government of Telangana. TGSACL is coordinating in arranging all the flying commitments / tour programs of Hon'ble Chief Minister Garu in Telangana Districts by providing Helicopter and Special Aircraft to other States, tours of H.E. Governor of Telangana, Hon'ble Ministers of State & Central, State Govt movements the Officials of Irrigation, Police, Agriculture during their programs in the districts, and also for the aerial survey in respect of irrigation projects, with their utmost satisfaction. Till now flawless VIP flying operations.

HELICOPTER & AEROPLANE

As per the directions of Govt. from time to time TGSACL has leased state of Art helicopter (AW-169) for the use of Hon'ble Chief Minister and Government of Telangana and monitoring the Helicopter daily activities and ensuring pilots currency on the helicopter and safety of Helicopter. TGSACL also hiring Special Aircraft on need basics as per Government requirement and ensuing on every flying commitments/tour programs of VVIPs of the State, strictly following and ensuring all the rules and regulations issued by the Air Safety dept, Director General Civil Aviation, Ministry of Home Affairs, Ministry of Civil Aviation & Bureau of Civil Aviation Security.

HELICOPTER MOVEMENTS DURING FINANCIAL YEAR 2025-26

TGSACL has provided 120 helicopter movements during the financial year 2025-26 to the Hon'ble Chief Minister and Hon'ble Ministers for official use.

VISITS OF VVIP COORDINATION

TGSACL has been effectively coordinating with all line departments and ensuring smooth operations during the visit of Hon'ble President of India, Vice President of India, Prime Minister of India to Telangana State and other high signatories

HELI-TOURISM

TGSACL has pioneered and is the first state to introduce the concept of city joyrides in coordination with Tourism dept & has successfully conducted Heli-Tourism like City Joy rides in Hyderabad and also provided helicopters to VVIPs & others for Sammakka & Saralamma (Medhram Jathara) and Vemulawada in connection with Maha-Sivaratri, Basara, Saraswahi Pushkaralu.

HELIPADS :

Telangana is the first State in the Country to have helipads at all district head quarters, In coordination with districts, TGSACL has effectively played vital role in implementing permanent helipad facility at all districts IDOC (integrated district office complex).

WINGS INDIA AIR SHOW

The Ministry of Civil Aviation, Government of India, in collaboration with the Federation of Indian Chambers of Commerce and Industry (FICCI), is jointly organized Wings India, 2026 at Begumpet Airport, Hyderabad during 28th to 31st January 2026. Telangana State has the honour of being the Host State for this prestigious event.

Civil aviation plays a pivotal role as a key infrastructure sector, fostering business growth, facilitating the seamless flow of investments, and promoting trade and tourism with significant multiplier effects within our State and across the Country. India stands as one of the world's fastest-growing aviation markets.

It's a prestigious biennial show organized in Begumpet, Hyderabad which hosts as platform to international aviation exhibitors, TGSACL effectively associated with MOCA, FICCI & other line departments for the event.

The exhibition featured over 150 exhibitors, including airlines, airport operators, aircraft and engine manufacturers, MRO providers, technology firms, training institutes and start-ups. Major airline participants included Air India, Air India Express and Akasa Air. With approximately 30 aircraft were showcased through static and aerial displays. Recognizing Telangana as the ideal state and Hyderabad specifically as the suitable city for hosting such a premier event.

Key Highlights of Wings India 2026:

- **Event Focus:** Themed "Indian Aviation: Paving the Future," highlighting design, manufacturing, and sustainability.
- **Participation:** Over 200 international delegates.
- **Static Display:** Included 30 + aircraft, such as Airbus A321neo, Falcon 6X, and HAL-produced Dhruv ALH-NG, Sukhoi Super Jet SJ100 etc.
- **Business Impact:** Hosted 500 + B2B/B2G meetings, focusing on regional connectivity and indigenous manufacturing.
- **Public Display:** The last two days (Jan 30-31) were open to the public, with over 1 lakh visitors, featuring aerial displays.
- **Traffic Advisory:** Significant congestion was reported near Begumpet Airport, with police advising alternative routes during the event.

Among the biggest crowd-pullers was the Surya Kiran Aerobatic Team, whose precision formations in Hawk Mk-132 aircraft filled the Hyderabad skies with smoke trails and tight manoeuvres. Aerobatic pilot Mark Jefferies also captivated spectators, adding an international flavour to the flying programme.

Global aerospace majors such as Airbus, Boeing, Dassault Aviation, ATR, Embraer and Pilatus displayed their offerings, while Indian organizations including HAL and CSIR-NAL highlighted indigenous aerospace and research capabilities.

According to organizers, the four-day event attracted over 70,000 business visitors and more than one lakh general visitors. Around 2,000 delegates, including over 200 international participants, attended the show, reinforcing its status as a global meeting point for the aviation community.

Received appreciation from Govt. of India as best state in various categories in the previous event of Wings India.

The event reaffirmed Hyderabad's position as a global aerospace hub, with planning already underway for the next edition in 2028.

MEDARAM JATHRA

Medaram Jathara held from 28th to 31st January, 2026. It is the biggest Tribal festival in Asia and Government of Telangana declared the Medaram Jathara as a State Festival. During the festival VVIPs, Central and State Minister visited the Medaram. TGSACL provided helicopter for above purpose.
